# MINISTRY OF HEALTH
# AND
# FAMILY WELFARE

## RECORD OF PROCEEDING - FY 2026-27

## State/UT: Tamil Nadu

NATIONAL HEALTH MISSION

राष्ट्रीय स्वास्थ्य मिशन

## NATIONAL HEALTH MISSION

आराधना पटनायक, भा.प्र.से.
अपर सचिव एवं मिशन निदेशक (रा.स्वा.मि.)
Aradhana Patnaik, IAS
Additional Secretary & Mission Director (NHM)

सत्यमेव जयते

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण विभाग
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Government of India
Department of Health and Family Welfare
Ministry of Health and Family Welfare



# PREFACE

The Record of Proceedings (ROP) document provides the budgetary approvals under the National Health Mission (NHM), guiding the states in implementing Program Implementation Plans (PIP) for the fiscal year 2026-27. A significant reform introduced in this cycle is the shift to a One-Year PIP Cycle, designed to strengthen responsiveness, ensure better alignment with annual budget cycles, and enable rapid course correction based on evolving health priorities. This year will be critical towards the achievement of the National Health Policy targets, Sustainable Development Goals (SDGs), and India's disease elimination targets, including TB elimination, elimination of Kala-azar, Lymphatic Filariasis, Measles-Rubella, and the reduction of maternal and child mortality indicators in alignment with global commitments.

To achieve the Sustainable Development Goals (SDGs) targets for Maternal Mortality Ratio (MMR) and Under-5 Mortality Rate by 2030, a focused and accelerated approach is required in the 13 High-Focus States, which disproportionately contribute to maternal and child mortality. Specific targeted measures need to be undertaken to strengthen maternal and child health outcomes in these states. Newly proposed strategic interventions—such as pre-pregnancy care, special packages for pregnant women, awards to Panchayats, digitalized and AI-enabled labour rooms, and biweekly home visits by ASHAs during the 8th and 9th months of pregnancy need to be prioritized to accelerate progress toward improved maternal and child health indicators and achievement of the SDG targets.

States/UTs should identify high-burden districts and geographical areas and strengthen newborn and child health services through targeted interventions based on local needs. Priority should be given to the identification, digital tracking and follow-up of newborns, children and at-risk newborns and children through JANANI, strengthening Newborn Stabilization Units (NBSUs) and their linkages with nearby Special Newborn Care Units (SNCUs)/Neonatal Intensive Care Units (NICUs), and enhancing screening of children aged 6–18 years under RBSK. States/UTs should also implement newer interventions such as establishing Mother-Newborn Care Units (MNCUs) to ensure zero separation of mother and newborn at high case-load facilities, and operationalizing the revised guidelines on Diabetes Mellitus in Children under RBSK. These focused efforts will strengthen child survival and development outcomes and accelerate progress towards achieving the SDG targets.

We have introduced the HPV Vaccine for 14 year old girls. States must undertake rigorous micro-planning and ASHA training to ensure successful rollout. The strengthening of digital maternal health platforms such as the Janani Portal should also be prioritized for real-time tracking of beneficiaries, high-risk pregnancies, and service delivery outcomes.

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States should also prioritize implementation of RBSK 2.0 and AMB 2.0 for comprehensive screening, early identification, and continuum of care for children, adolescents, and beneficiaries at the community level through strengthened outreach and digital enablement.

India has set ambitious disease elimination targets as part of its commitment to achieving Universal Health Coverage and the Sustainable Development Goals. Among communicable diseases, Tuberculosis is a priority disease targeted for elimination. TB incidence needs to be reduced to 47/lakh population and TB mortality needs to be reduced to less than 3/lakh population. To accelerate the reduction, TB Mukt Bharat Abhiyan is being implemented since 7th December 2024. The key strategies include screening by X-ray for early detection of TB cases among vulnerable population including asymptomatic with focus on screening in 1.58 lakh high risk villages / wards & congregate settings, upfront NAAT tests for all presumptive TB cases, ensure timely treatment initiation & completion, differentiated TB care for managing high-risk TB cases, nutrition support (NPY, Ni-kshay Mitra initiative & EDNS) and preventive treatment for household contacts & eligible vulnerable population. Alongside the intensified efforts towards TB elimination, the National Leprosy Eradication Programme (NLEP) aims to achieve interruption of leprosy transmission by 2027. States and Union Territories need to intensify case detection activities and implement focused, targeted interventions to reduce the prevalence rate to less than 1 per 10,000 population in all states and districts. Special emphasis should be placed on achieving zero child leprosy and zero Grade-II disability among newly detected cases.

Beyond TB and Leprosy, India is also pursuing time-bound elimination targets for several vector-borne diseases. Malaria, a disease targeted for elimination under the SDGs by 2030, has shown remarkable decline in India over the past decade. To sustain gains and accelerate elimination, emphasis must remain on early diagnosis and complete treatment, timely outbreak detection and containment, village-level stratification and integrated vector management (LLIN,IRS etc.), while keeping vigilance high to prevent re-establishment of transmission. India achieved elimination of Kala-azar as a public health problem across all 633 endemic blocks in 54 districts of four states in 2023, ahead of the 2030 SDG target, and has sustained this achievement to date. Continued targeted interventions in high-burden blocks, early diagnosis, treatment of Visceral Leishmaniasis (Kala-azar) and Post-Kala azar Dermal Leishmaniasis (PKDL) cases and IRS are needed to achieve the goal of achieving zero Kala-azar cases. Lymphatic Filariasis is another disease targeted for elimination, aiming for <1 Mf rate in all endemic districts prior to the SDG target of 2030. The strategies needed are unified nationwide MDA in all endemic states, targeting >90% consumption through directly observed consumption; high-level advocacy with intersectoral convergence; early diagnosis and treatment of all Mf-positive cases; zero backlog of hydrocele cases and 100% provision of MMDP kits to lymphoedema patients and integrated vector control.

While sustained efforts to eliminate communicable diseases remain a public health priority, States/UTs must simultaneously strengthen prevention, early detection, and management of Non-Communicable Diseases (NCDs). States must adopt a hub-and-spoke model for acute conditions like STEMI and prioritize the early screening and management of COPD, asthma, chronic kidney disease, stroke, and NAFLD. Expanding dialysis coverage, particularly peritoneal dialysis in difficult terrains, remains essential. A major new initiative is the operationalization of Day Care Cancer Centres (DCCCs) in district hospitals, providing locally accessible chemotherapy and care to reduce patients' reliance on tertiary facilities. Simultaneously, the National Mental Health Programme must be strengthened by building the capacity of PHC/CHC officers. Tele-MANAS has also achieved remarkable success, handling over calls via cells across all States/UTs

and launching video consultations. Further focus should be on expansion of Tele-MANAS services with multilingual support.

Due to growing urban population, urban health requires focused attention. States should operationalize Polyclinics and Urban Community Health Centres (UCHCs) with flexible timings, such as evening and Sunday OPDs, to cater to the working population. This momentum must be sustained alongside infrastructure strengthening under the 15th Finance Commission Grants and PM-ABHIM, which support Critical Care Blocks and Integrated Public Health Labs. Quality assurance mechanisms through National Quality Assurance Standards (NQAS) and adherence to Indian Public Health Standards (IPHS) should be institutionalized across all public health facilities to ensure equitable, safe, and patient-centric healthcare services.

Human Resources for Health (HRH) continue to be the backbone of the public health system. States/ UTs should prioritize both the creation of posts and filling of vacancies under the regular cadre, as per IPHS norms, while leveraging NHM support to address critical gaps. Rational deployment of HRH based on IPHS and workload should be ensured to improve service availability, especially in the high-priority districts/ blocks and underserved areas. States/ UTs should also undertake rationalization and restructuring of Programme Management Units (PMUs) to enhance efficiency and support integrated programme implementation. To further support our workforce, we are introducing an Integrated Training Approach for ASHAs, MPWs, Staff Nurses, and MOs, utilizing the SASHAKT platform and engaging Medical/Nursing colleges as Regional Training Institutes (RTIs). This integrated training framework should focus on standardized capacity building, skill upgradation, and supportive supervision to improve the quality-of-service delivery across all levels of care.

The National Health Mission continues to evolve as a platform for resilience and innovation, and the Swasth Bharat Portal exemplifies this transformation. To establish a unified digital architecture, a National Aggregator Platform (Swasth Bharat Portal) has been developed that converges multiple national health programmes like NCD, Ni-kshay, U-WIN, Sickle Cell portals, etc. It provides a single window for healthcare workers, reduces redundant data entry, enhances operational efficiency, and strengthens data reliability at the point of care. Aligned with the principles of the Ayushman Bharat Digital Mission, it ensures interoperability, scalability, and secure data exchange. It represents a paradigm shift toward data-driven governance, empowering States/UTs to harness real-time insights for evidence-based planning, accountability, and citizen-centric health delivery. States should also ensure effective utilization of the Drug and Vaccine Distribution Management System (DVDMS) for transparent procurement, inventory management, and uninterrupted availability of drugs, diagnostics, and vaccines across facilities. The implementation of DVDMS is being expanded up to the Sub Health Centre (SHC) level to strengthen last-mile supply chain management and ensure real-time visibility of stocks across all tiers of healthcare facilities. The platform is envisioned to enable efficient forecasting, demand estimation, and timely replenishment of essential commodities to minimize stock-outs and wastage. States should also prioritize onboarding and operationalization of the Diagnostic Module under DVDMS for streamlined inventory management, utilization tracking, and uninterrupted availability of diagnostics and laboratory consumables across health facilities.

With the spirit of 'Leaving no one behind', we are striving to achieve Universal Health Coverage through Ayushman Arogya Mandirs (AAMs). It is imperative that all AAMs implement the 12 expanded packages of services, moving beyond curative services to invigorate communities with

the concept of well-being. States should also organize Ayushman Arogya Shivirs at regular intervals to promote comprehensive health screening, early disease detection, awareness generation, and community mobilization, particularly among vulnerable and underserved populations. These Shivirs should serve as a platform for integrated service delivery, ensuring continuum of care and enhanced community engagement at the grassroots level. The revised IEC Guidelines should be effectively operationalized to promote evidence-based communication strategies, community awareness, and behavioural change interventions across programmes. Further, implementation of revised VHSNC and VHND Guidelines should be ensured to strengthen community participation, improve outreach services, and enhance convergence at the village level. Additionally, the Community Based Assessment Checklist (CBAC) Form has been revised focusing on a comprehensive, lifecycle-based community health assessment approach to strengthen the effectiveness of community-based screening and referral services. The PM-JANMAN initiative for PVTGs continues to receive focus, with 750 Mobile Medical Units (MMUs) already operationalized to serve remote tribal habitations.

We hope that the revised PIP budget format, which consolidates components into thematic rows, and the rationalization of Key Deliverables from 186 to 65 will provide sufficient flexibility. States should also undertake rationalization of human resources and implementation of the revised Community Health Officer (CHO) framework to optimize deployment, strengthen service delivery at Ayushman Arogya Mandirs, and address gaps in healthcare accessibility.

While implementing the plans, States should proceed with a clear-sighted vision towards the key deliverables. Under the SNA SPARSH initiative, funds will not be carried forward as the Mother Sanction lapses at the financial year-end. Stringent review of processes and immediate outputs should be done to ensure favourable outcomes.

As we navigate the path ahead, we recognize that while the Ministry provides the policy framework, it is the States that hold the true insight into their specific socio-cultural and epidemiological landscapes. We encourage you to exercise your discretion to adopt and adapt these strategies to best fit your local realities. Let us embark on this fiscal year with a shared sense of purpose, guided by the wisdom that Arogyam Parmam Dhanam - Health is the ultimate wealth." With this spirit, let us work in unison to secure a future of health, hope, and prosperity for every citizen.

**(Aradhana Patnaik)**

F.No.M-11011/12016-NHM-III

Ministry of Health and Family Welfare
Government of India
National Health Mission

Kartavya Bhawan I, New Delhi
Dated: 19th June 2026

**To,**

Dr. S. Aneesh Sekhar, IAS,
Mission Director, (NHM),
Department of Health & Family Welfare,
Government of Tamil Nadu,
No.359, Anna Salai, 5th Floor, DMS Annex Building,
Teynampet, Chennai-600006.

**Subject: Approval of NHM State Programme Implementation Plan for the State/UT of Tamil Nadu for the FY 2026-27.**

Ma'am/Sir,

This refers to the Programme Implementation Plan (PIP) for FY 2026-27 submitted by the State/UT of **Tamil Nadu** and subsequent discussions in the NPCC meeting held on **12th February 2026** at Kartavya Bhawan I, New Delhi.

Administrative approval is hereby accorded for an amount of **Rs.3930.68** Crore against a Resource Envelope of **Rs.2900.31 Crore** for FY 2026-27. This amount is inclusive of IM and Immunization Kind Grants. Please refer to Tables 'A' and 'B' for details regarding the Resource Envelope."

**Table 'A': Resource Envelope (Rs. in Crore):**

| Sr. No | Particulars | FY 2026-27 |
|---|---|---|
| A. | GoI Support (Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission including Cash and Kind) | 1363.70 |
| B. | GoI Support for Incentive Pool based on previous year performance (assuming no incentive/ reduction on account of performance) | 145.51 |
| C. | GoI Support (Infrastructure Maintenance) | 230.98 |
| D. | GoI Support (Immunization Kind Grants) | 423.06 |
| E. | Total GoI Support (A + B + C) | 1740.18 |
| F. | State Share (40% / 10%) | 1160.12 |
| G. | Total Resource Envelope (D + E) | 2900.31 |
| | Note: Unspent balances will NOT be carried forward (SNA SPARSH) | |

**Table 'B': Maximum Permissible Resource Envelope (Rs. in Crore)**

| Sr.no | Particulars | FY 2026-27 |
|---|---|---|
| A. | Total GoI Allocation | 1740.18 |
| B. | Proportionate State Matching Share (40% / 10%) | 1160.12 |
| C. | Total Allocation (a + b) | 2900.31 |
| D. | Less: GoI support - Infrastructure Maintenance | 230.98 |
| E. | Less: (Kind Grants) | 423.06 |
| F. | Eligible amount for fresh approval other than IM and Immunization Kind Grant (c – d – e) | 2246.27 |
| G. | Permissible Limit (1.25 times of above) | 2807.84 |
| D. | Add: Infrastructure Maintenance (IM) | 230.98 |
| E. | Add: (Kind Grants) | 423.06 |
| H. | Maximum Permissible Resource Envelope (g + d + e) | 3461.87 |

2. **SNA SPARSH & Financial Management:** In accordance with the SNA SPARSH initiative, all NHM funds will be operated through a Single Nodal Agency account. Unspent balances will NOT be carried forward, as the Mother Sanction lapses at the end of the financial year. States must ensure:

   (i) Master sanction is issued to IA's as soon as mother sanction is issued by the centre.
   (ii) Prioritize bills for beneficiary-oriented schemes like, JSY, NPY, etc, the payments will be made through DBT.
   (iii) State must ensure that proportionate State share against Kind Grants and IM released is received in 0:100 SLS account and spent as per approved activities under ROP.

3. **PIP Reforms and Simplified Budget Format:** Major reforms in this planning cycle include: transition to a one-year PIP cycle; introduction of six new cross-cutting budget heads (Sl. Nos. 201–206) for Capacity Building, ASHA Incentives, IT Interventions, IEC & Printing, PSA Plants (PM-CARES AMC/CAMC), and State-specific Innovations; introduction of six new annexures; and rationalisation of Key Deliverables from 186 to 65. The major outputs agreed with the State in the form of Key Deliverables are placed at Annexure 2.

4. **Conditionality Framework:** The Conditionality Framework for FY 2026-27 is given at Annexure 3. The key screening criterion remains Full Immunization Coverage (FIC): at least 90% for non-EAG/NE/hilly States and at least 85% for EAG, NE and hilly States. There are 12 conditionality indicators with incentive/penalty scoring ranging from +125 to -105 points.

5. **Revalidation of Previous Years' Approvals:** Proposals that were not implemented or were only partially implemented in previous PIPs have been clearly highlighted and submitted under revalidation using the prescribed format the details of amount revalidated is provided

at Annexure 7.7. The amount proposed for revalidation will be counted within the current year's Resource Envelope and will correspondingly reduce funds available for new activity approvals.

6. **SDGs & Disease Elimination Targets (Annexure 1):** States must intensify efforts towards the achievement of Sustainable Development Goals (SDGs) and India's disease elimination targets through focused planning, robust surveillance, timely service delivery, and community participation. Special emphasis should be placed on accelerating progress in maternal and child health indicators, TB elimination, elimination of neglected tropical diseases, and reduction of the burden of communicable and non-communicable diseases through convergence, innovation and evidence-based interventions.

7. **CRM Action Taken Report:** States should ensure effective compliance of Action Taken Reports (ATRs) on the observations and recommendations emerging from Common Review Missions (CRMs). The findings of CRM visits should be utilized as an opportunity for systemic strengthening with focused corrective actions on service delivery gaps, infrastructure, human resources, quality assurance, and programme implementation to improve overall health system performance and accountability.

8. **Human Resources for Health (HRH):** Support for Human Resources for Health (HRH) will be to the extent of positions engaged over and above the regular positions as per IPHS norms and caseload. NHM aims to strengthen the health systems by supplementing and hence it should not be used to substitute regular HRH. All States and Union Territories are encouraged to create sanctioned regular positions as per the IPHS requirements, including positions in urban areas-UCHCs, UAAM-PHCs and UAAM-SHCs. States/ UTs are encouraged to rationalize the service delivery and programme management HRH. It is advised to adopt a health-systems approach rather than programme-wise deployment to avoiding duplication and enable more efficient utilisation of HRH. The service delivery HR belongs to the system and the facility, and their posts should not be named after any program.

   The HRH supported under NHM may be rationally redeployed by States/ UTs, as per IPHS and caseload ensuring that facilities with adequate regular cadre staff are not overstaffed, and that such redeployment is undertaken without compromising service availability at the originating facility. For programme management HR, a suggestive PMU structure which States/UTs may adapt based on local needs has been shared (please refer to AS&MD, NHM's letter - D.O. No. Z-18015/93/2025, dated 9th December 2025). The PMU structure may be reorganized by redistributing the work and reassigning the roles based on competency and educational qualifications, ensuring optimal utilization of resources.

   HRH should only be engaged when infrastructure, procurement of equipment etc. required to operationalize the facility or provide services, are in place. Moreover, HRH can only be proposed and approved under designated FMRs (Sl no 142, 185, 187 and 98 for TeleMANAS HR). HRH under any other FMRs or in any lump sum amount of other proposals, would not be considered as approved NHM HRH. Please refer to AS&MD's letter dated 17th May 2018 in this regard. All approved HRH under NHM have also been listed in **Annexure-5** for ease of reference.

   i. Remuneration of existing posts as a lump sum has been calculated based on the salary approved in FY 2024-25, 5% annual increment and 3% rationalization amount (if any) for 12 months. The budget proposed by the State/ UT for remuneration of existing staff

has been approved for 12 months in principle. This is to save the efforts of the State/ UT in sending any supplementary HRH proposals to MoHFW. If there are funds left in HRH budget, it could be used to pay the approved HRH at the approved rate for rest of the months.

ii. The maximum increase in remuneration of any staff is to be within 15% (in total based both on performance and rationalization). Overall increment and rationalization of HRH is to be within the 8% of HRH budget. In case performance appraisal of NHM staff is not carried out by the State/ UT, only 5% increase on the salary can be given.

iii. Salary rationalization exercise (to be done only in cases where HRH with similar qualification, skills, experience, and workload are getting disparate salaries) and its principles including increments are to be approved by SHS GB under overall framework and norms of NHM. In cases where the salary difference is more than 15%, salary rationalization is to be done in phases. Increase in salary beyond 15% in any year for any individual will have to be borne by the State/ UT from its own resources. Uniformity should be ensured in appraisals, increments, and remuneration across contractual NHM HR.

iv. The States/UTs must ensure that achievement of performance above minimum performance benchmark, as guided by MoHFW and finalized by State Health Society, is included as a condition in the contract letter of every HRH engaged under the NHM. Before renewal of the contract, each employee must be appraised at least against these benchmarks.

v. States/UTs have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O.No.Z-18015/93/2025-NHM-II). From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget.

vi. It may be noted that if any of the HRH positions approved (Annexure 4b) remain vacant from 01/07/2026 to 31/03/2027, then all such positions would be deemed to have been dropped/lapsed and a fresh assessment of positions to be supported under NHM shall be done in the next PIP cycle.

9. **Integrated Training Approach:** From FY 2026-27, an integrated comprehensive training approach will be adopted for ASHAs and four key service delivery cadres (MPW, CHO, Staff Nurses, Medical Officers) to avoid multiple parallel training programmes for the same personnel. States are required to prepare and submit a Training Calendar within 15 days of RoP issuance (format at Annexure 6). Medical and Nursing colleges will be engaged as Regional Training Institutes using a cascade model.

10. **Finance:**

i. As per DoE guideline dated 4th September, 2023, 4th October, 2024 and 17th December, 2024 SNA SPARSH is implemented in 31 States/UTs under NHM and PM-ABHIM. SNA-SPARSH is to facilitate more effective cash management and with an aim of achieving the goal of "Just–in–time" fund flow from both the Centre and State Consolidated Funds through an integrated network of State IFMIS, e-kuber of RBI.

ii. As per para 24 of DoE's guidelines dated 23rd March 2021, for flow of CSS funds, instead of releasing funds to UTs w/o legislature, Ministries/Department will issue LoA of not more than 25% of the annual amount earmarked for the scheme for the UT in one instalment.

iii. Using the authorization, the UT will transfer funds to the SNA account. Implementing agencies down the ladder will use the SNA account through zero balance account with clearly defined drawing limits. LoA for next instalment of funds will be issued by Ministries/Department after utilization of 75% of funds release earlier.

iv. Separate budget lines must be maintained for central and state share under NHM.

v. Refund of unspent balance to Consolidated Fund of India (CFI) and Consolidated Fund of State (CFS) in funding pattern of Centre and State, if any, as per the DoE Guidelines dated 16th January 2024.

B. **Action on the following issues would be looked at while issuing 1st Mother sanction of funds under NHM:**

i. Submission of Provision Utilization Certificate of the Previous FY under NHM.

ii. Submission of FMR and SFP up to 31st March of the Previous FY under NHM.

iii. State should have utilize the matching state share against commodity and infrastructure maintenance grants sanction released in previous FY under 0:100 SLS.

iv. Any other guidelines issued by DoE time to time.

C. **Action on the following issues would be looked at while considering the issue of subsequent Mother sanction of funds under NHM:**

i. State must have utilize at least 75% of the already issued Mother Sanction.

ii. Statutory audit report along with Audited UCs by 31st July needs to be submitted by the states/UTs for issue of mother sanction beyond 75% of central allocation.

**Other Financial Matters**

i. The State should convey the district approvals within 30 days of issuing of RoP by MoHFW to States/UTs.

ii. The State must ensure due diligence in expenditure and observe, in letter and spirit, all rules, regulations, and procedures to maintain financial discipline and integrity particularly with regard to procurement; competitive bidding must be ensured, and only need-based procurement should take place as per ROP approvals.

iii. The unit cost/ rate wherever approved for all activities including procurement, printing, etc. are only indicative for purpose of estimation. However, actuals are subject to transparent and open bidding process as per the relevant and extant purchase rules and up to the limit of unit cost approved.

iv. Third party monitoring of civil works and certification of their completion through reputed institutions may be introduced to ensure quality. Also, Information on all ongoing works should be displayed on the NHM website and PMS portal.

v. The State to ensure regular meetings of State and District Health Missions/ Societies. The performance of SHS/DHS along with financials and audit report must be tabled in Governing Body meetings as well as State Health Mission and District Health Mission meetings.

vi. As per the Mission Steering Group (MSG) meeting decision, only up to 9% of the total Annual State Work Plan for that year could be budgeted for program management and M&E for bigger States, while the ceiling could go up to 14% for small States of NE and the UTs. The states/ UTs will have to ensure that overall expenditure under programme management and M&E do not exceed the limit of 9%/ 14% (as applicable) as mandated by MSG.

vii. The accounts of State/ grantee institution/ organization shall be open to inspection by the sanctioningauthority and audit by the Comptroller & Auditor General of India under the provisions of CAG (DPC)Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare.

viii. All approvals are subject to the Framework for Implementation of NHM and guidelines issued from timeto time and the observations made in this document.

11. **IT Solutions:** All IT solutions implemented by the State must be EHR-compliant. States not using the central software must provide APIs for accessing/viewing data required for monitoring. States are expected to operationalise the National Aggregator Platform for integration of programme portals (NCD, Nikshay, Sickle Cell, U-WIN, PMNDP, etc.) to enable seamless single-window data entry for healthcare workers.

12. **JSSK, JSY, NPY and Other Entitlement Schemes:** The State must mandatorily provide for all entitlement schemes. No beneficiary should be denied any entitlement due to limitations of approved amount. JSY and NPY payments must be made through Direct Benefit Transfer (DBT) via Aadhaar-enabled payment system.

13. **Mandatory Disclosures:** The State must ensure mandatory disclosures on the State NHM website of all publicly relevant information as per CIC directions and MoHFW letters. District-wise RoPs must be uploaded on the NHM website within 30 days of issuance of RoP by MoHFW.

14. **Approvals over and above the Resource Envelope:** Approvals over and above the Resource Envelope are accorded on the condition that there will be no increase in the Resource Envelope and the State will have to prioritise and undertake approved activities within the existing RE. Any subsequent modification in the RE will be communicated separately.

Yours sincerely,

Dr. Saroj Kumar
Director (NHM- III)

## Annexure 1: SDG & Disease Elimination Targets Plan

States and UTs are required to complete this annexure to report on progress toward SDG 3 targets and national disease elimination goals, and to outline short-term and long-term strategies for improvement.

Section A: SDG Health Indicator Progress

| Sl. | SDG / Health Indicator | SDG 2030 Target | National status (NFHS-6/SRS 22-24) | State Current Status (NFHS-6/SRS 23-24) |
|---|---|---|---|---|
| 1 | Maternal Mortality Ratio (MMR) per 1,00,000 LB | < 70 | 87 | 25 |
| 2 | Neonatal Mortality Rate (NMR) per 1,000 LB | ≤ 12 | 18 | 5 |
| 3 | Under-5 Mortality Rate (U5MR) per 1,000 LB | ≤ 25 | 28 | 14 |
| 4 | Full Immunization Coverage (%) | ≥ 90 % | 82.6% | 89.7 |
| 5 | Reduction in premature mortality from Non-Communicable Diseases through prevention, treatment, and promotion. | 30% Reduction | - | - |

Section B: Disease Elimination Milestones

| Sl. | Disease Elimination Programme | National Target (Year) | State Status | Key Gap |
|---|---|---|---|---|
| 1 | TB Elimination (TB Mukt Bharat Abhiyan) | 2030 | Incidence-171 Mortality-22 | • 100% coverage of screening among vulnerable populations annually<br>• X-ray examination among all symptomatic and asymptomatic vulnerable populations needs to be improved<br>• Sustain upfront NAAT testing for all identified presumptive cases (symptomatic / X-ray abnormal & suggestive of TB)<br>• 100% assessment of all notified TB patients for differentiated TB care and intensified care & management of all high-risk TB cases<br>• 100% coverage of TB Preventive treatment to all eligible household |

| Sl. | Disease Elimination Programme | National Target (Year) | State Status | Key Gap |
|---|---|---|---|---|
| | | | | contacts and vulnerable groups after ruling out active TB<br>• Sustain Ni-kshay Mitra initiative & monthly distribution of Poshan Kits to all consented TB patients and their reporting in the TB Mukt Bharat App<br>• 100% timely disbursement of Ni-kshay Poshan Yojana DBT benefits to eligible beneficiaries |
| 2 | Malaria Elimination | 2030 | Annual Parasite Incidence (API)-0.004 | • 15 reporting units across 5 districts (Chennai, Perambalur, Thiruvarur, Thrippur and Tuticorin) have "Never Reported" on IHIP in 2025. State to ensure reporting on IHIP |
| 3 | Lymphatic Filariasis Elimination | 2027 | 100% (25/25) endemic districts <1 Mf rate | 0% |
| 4 | Kala-Azar Elimination (<1case/10,000 pop.) | 2023 (ongoing) | NA | NA |
| 5 | Leprosy Elimination (<1case/10,000 pop.) | Sustained | State of Tamil Nadu has achieved elimination Status (i.e PR<1case/10,000 pop) Tamil Nadu PR-0.30 | - |
| 6 | Viral Hepatitis Elimination (B & C) | 2030 | - | - |
| 7 | Sickle Cell Disease Elimination Mission | 2047 | 98.83 | Prioritise screening for sickle cell disease in districts/ blocks where high prevalence of sickle cell disease and traits has been detected. All individuals detected with sickle cell disease are to be put on the treatment/follow-up portal in the sickle cell module to enable continuity of care. Sickle cell cards to be issued to all sickle cell diseased and traits. |

## Annexure 2: Key Deliverables (KDs) for FY 2026-27

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 1 | Output | Maternal Health | ANC registration in 1st trimester of pregnancy (within12 weeks) | % of PW registered for ANC in 1st trimester<br>Numerator: Total number of PW registered in 1st Trimester<br>Denominator: Total number of PW registered for ANC | Percentage | HMIS | 90% |
| 2 | Output | Maternal Health | Identification of HRP under PMSMA/E-PMSMA | % of High-Risk Pregnancies (HRPs) identified<br>Numerator: Total no. of PW identified as High-Risk Pregnancy (HRP)<br><br>Denominator: Total number of PW registered for ANC | Percentage | PMSMA Portal | At least 15% |
| 3 | Output | Maternal Health | Maternal death review mechanism | % of maternal deaths reviewed against the reported maternal deaths.<br>Numerator: Total no. of maternal deaths reviewed<br>Denominator: Total no. of maternal deaths reported | Percentage | HMIS | 100% |
| 4 | Output | Child Health | SNCU successful discharge rate | SNCU successful discharge rate out of total admission (%)<br>Numerator: No. of sick and small newborns | Percentage | FBNC MIS Online Portal | >90% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | discharged successfully (Unsuccessful denotes Death, LAMA and referral) Denominator: Total no. of sick newborns admitted in SNCUs | | | |
| 5 | Output | Child Health | Child Death Reporting | Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report (Based on reported birth cohort: HMIS) | Percentage | MPCDSR/HMIS | 80% (8413 Under 5 Deaths) |
| 6 | Outcome | Child Health | Stillbirth Rate | Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries on HMIS | Rate | HMIS | <5 Per 1000 Births |
| 7 | Output | Child Health (RBSK) | Screening of Children in Government & Government aided schools and Anganwadi Centre | Percentage of children screened and managed by RBSK MHTs Numerator: Number of Children in Government & Government aided schools | Percentage | Quarterly State Report | 100% 0-6 Years 2 Visit - (65,50,452) 6-18 Years (77,13,476) |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre | | | |
| 8 | Output | Child Health (RBSK) | Secondary/ Tertiary management of Conditions specified under RBSK | Number of beneficiaries received Secondary/ Tertiary management against RoP approval (for surgical intervention specified under RBSK). | Nos. | Quarterly State Report | 3000 |
| 9 | output | Immunization | Pentavalent 1st dose coverage | Percentage of children receiving Pentavalent vaccine 1st dose Numerator: Total no. of infants immunized with Pentavalent 1st dose Denominator: Total no of children under one year of age | Percentage | HMIS | >97% |
| 10 | Output | Immunization | MR-2nd dose Coverage >95% | MRCV 2nd dose coverage > 95% Numerator:Total no. of children received MR 2nd dose Denominator: Total no. of | Percentage | HMIS | >95% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | children under one year of age | | | |
| 11 | Output | Nutrition | Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC) | Bed Occupancy Rate at NRCs Numerator- Total inpatient days of care in the reporting period Denominator- Total available bed days during the same reporting period | Percentage | State Reports | 75% |
| 12 | Output | Nutrition | Early Initiation of Breastfeeding Source: HMIS | % of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one hour of birth in the reporting period Denominator: Total live births registered in the same reporting period. | Percentage | HMIS | 95% |
| 13 | Output | Nutrition | Hemoglobin testing- In-school children | Percentage of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/ Staff Nurse /CHO/RBSK MHT Numerator: Number of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/Staff Nurse/CHO/RBSK MHT, using | Percentage | RBSK dashboard U-WIN | 50% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | Digital Invasive Hemoglobinometer Denominator: Total Number of children 6-19 years in Govt /Govt-aided schools (target beneficiaries) as provided by the State | | | |
| 14 | Output | CAC | CAC services | Public Health Facilities equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets (Targets- Medical College 100%; District Hospital 100%; Sub District Hospital 100%; CHCs (FRUs) & Other Sub District Level Hospitals 100%; 24 x 7 PHCs, Non FRU CHCs: >80%; Other PHCs: 75% of Other PHCs must ensure availability of Medical | Percentage | CAC Annual & Quarterly Report | • District Hospital, CHCs (FRUs) & Other Sub District Level Hospitals and above: 100%<br>• Non FRU CHCs & 24*7 PHCs: 50%<br>• Other PHCs: 40% of Other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained Registered Medical Practitioner |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | Methods of Abortion (MMA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total number of Public Health Facilities as per RoP targets | | | |
| 15 | Output | Adolescent Health | Client load at AFHC | Average monthly Client load at AFHC/month at DH/SDH /CHC level in the reporting period Numerator: Total adolescent clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month) | Number | AFHC App/ RKSK dashboard | 100 |
| 16 | Output | Adolescent Health | Ayushman Bharat | Percentage of Health & | Percentage | State reports | |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | School Health & Wellness Programme implementation | Wellness Ambassadors trained to transact weekly activities in schools in the reporting period<br><br>Numerator- Number of Health &Wellness Ambassadors (HWAs) trained in the reporting period<br>Denominator- Target number of HWAs to be trained in the reporting period | | | 95% |
| 17 | Output | PCPNDT | Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT | As mandated by the PC&PNDT Act law the DAC has to meet minimum 6 times a year<br>Numerator- Total No. of meetings actually conducted by all districts in the state<br>Denominator- No of district *6 | Percentage | State Report | 100% |
| 18 | Output | FP Division | Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) | Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods)<br>Numerator: Estimated Number of Couples protected by modern contraceptives | Percentage | Numerator: HMIS/Janani portal<br>Denominator: TGPP report-2020 | 27 % |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group)<br>Base Year: 2025 | | | |
| 19 | Output | TB Mukt Bharat Abhiyan | TB patient assessed for Differentiated care | • Numerator: Total TB patients assessed for differentiated care<br>• Denominator: Total TB case notified | Percentage | NIKSHAY Portal | >90% |
| 20 | Output | TB Mukt Bharat Abhiyan | % of eligible population provided TB Preventive Treatment (TPT) | • Numerator: Total eligible population initiated on TPT<br>• Denominator: Total eligible population for TPT | Percentage | NIKSHAY Portal | >50% |
| 21 | Output | TB Mukt Bharat Abhiyan | % Of patients adopted by Ni-Kshay Mitra | % of eligible patients receiving support by Ni-kshay Mitra Numerator: No. of consented TB patient received at least one food basket Denominator: Total TB patient consented for Ni-kshay Mitra Initiative | Percentage | NIKSHAY Portal | >90% |
| 22 | Output | National Viral Hepatitis Control Programme (NVHCP) | Management of Hepatitis C –under the program | Percentage of Hepatitis C Patients benefited i.e. number who received treatment against target | Percentage | NVHCP MIS Portal | 100% (2000) |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 23 | Output | National Viral Hepatitis Control Programme (NVHCP) | Management of Hepatitis B –under the program | Percentage of Hepatitis B Patients benefited i.e. number who received treatment against target | Percentage | NVHCP MIS Portal | 100% (2725) |
| 24 | Outcome | Integrated Disease Surveillance Programme (IDSP) | Improved Capacity of Districts to detect and respond disease outbreaks | Reporting % of P form | Percentage | IDSP IHIP | 92% |
| 25 | Output | National Leprosy Eradication Programme (NLEP) | Child Cases among new cases | No. of districts with Zero child case in the current F.Y | Number | State /UT Nikusth Report | 38 |
| 26 | Output | National Leprosy Eradication Programme (NLEP) | Grade II Disability (G2D) among new cases | No. of Districts with Zero Grade II Disability (G2D) among new cases | Number | State /UT Nikusth Report | 38 |
| 27 | Output | National Vector Borne Disease Control programme (NVBDCP) | Malaria Reduction in API at District level | Annual blood Examination Rate (ABER) *ABER= Number of Blood smear/Rapid Diagnostic Test examined in a year x 100 / total population | Percentage | MES report, NVBDCP | >10% |
| 28 | Output | National Vector Borne Disease Control programme (NVBDCP) | Lymphatic Filariasis | The proportion of districts/IUs with coverage > 90% against eligible population | Percentage | 13 Table MDA report and WHO Post MDA report | NA |
| 29 | Output | National Vector Borne Disease Control programme (NVBDCP) | Dengue & Chikungunya | Dengue Case Fatality Rate at State level | Percentage | State Report | <1% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 30 | Output | National Vector Borne Disease Control programme (NVBDCP) | Kala-azar | % Complete treatment of KA and PKDL Cases | Percentage | State Report | NA |
| 31 | Output | National Vector Borne Disease Control programme (NVBDCP) | Japanese Encephalitis (JE) | JE Case Fatality Rate (CFR) | Percentage | State Report | <1% |
| 32 | Output | National Rabies Control Program (NRCP) | Availability of Anti-Rabies Vaccine (ARV) and Anti- Rabies Serum (ARS) both till PHC level Health facilities | ARV available at the Health Facilities as per Essential Medical List<br><br>Numerator- Total No. of Health Facility till PHC level having stocks of ARV and ARS both (Source- DVDMS Portal/State Monthly report) Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW) | Percentage | DVDMS Portal/State Monthly report<br><br>Rural Health Statistic- MoHFW) | 100% |
| 33 | Output | Program for Prevention and Control of Leptospirosis (PPCL) | Suspected Leptospirosis cases tested in the state endemic for leptospirosis | Percentage of suspected Leptospirosis cases tested (screened and confirmed) in the state as per PPCL guidelines<br><br>Numerator: Number of suspected Leptospirosis cases that were | Percentage | State Monthly Report | 90% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | tested (screened and/or confirmed) as per PPCL guidelines during the reporting period. Denominator: Total number of suspected Leptospirosis cases identified during the same reporting period in state | | | |
| 34 | Output | National Program for Prevention and Control of Snakebite Envenoming (NPSE) | Availability of Anti-Snake Venom (ASV) till PHC level Health facilities. | ASV available at the Health Facilities as per Essential Drug List till PHC level Numerator- Total No. of Health Facility till PHC level having stocks of ASV Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW) | Percentage | State Monthly Report | 90% |
| 35 | Output | National Programme for Non-Communicable Diseases (NP-NCD) | Functional Day care Centre | Number of functional Day Care Cancer Centre against approved in FY 2025-26 | Percentage | State Report | NA |
| 36 | Output | National Programme for Non-Communicable Diseases (NP-NCD) | Expanded NCD service coverage (STEMI / Stroke / COPD / NAFLD) | No. of Districts providing Expanded NCD Services (STEMI / Stroke / COPD / NAFLD) against the Number of | Percentage | State Report | 50% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | districts in the State | | | |
| 37 A | Output | National Programme for Non-Communicable Diseases (NP-NCD) | Hypertension Control Rate | % of Hypertensive patients under control against the Number of Hypertensive patients as per prevalence estimates | Percentage | National NCD Portal | 25% *(Target: **30,52,300** hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,22,09,200)* |
| 37 B | Output | National Programme for Non-Communicable Diseases (NP-NCD) | Diabetes Control Rate | % of Diabetic patients under control against the Number of Diabetic patients as per prevalence estimates | Percentage | National NCD Portal | 25% *(Target: **30,23,175** Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,92,700)* |
| 38 | Output | National Programme for Non-Communicable Diseases (NP-NCD) | Cancer Patients Put on Treatment | % of Cancer patients put on treatment against diagnosed | Percentage | National NCD Portal | >90% |
| 39 | Outcome | National Tobacco Control Programme (NTCP) | Improved access for Tobacco Cessation Services | % increase in number of people availed tobacco cessation services from last year | Percentage | MIS/ NTCP portal | 10% increase in number of people availed tobacco cessation services from last year |
| 40 | Output | National Mental Health Programme (NMHP) | Increase in Mental Health outpatient Services | Numerator: No. of patients catered in mental health OPD during the given year Denominator: No. of patients catered in Mental Health OPD in the previous year | Percentage and Number | State/HMIS Report | 5% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 41 | Output | National Programme for Control of Blindness and Visual Impairment (NPCB&VI) | Eye care services under NPCB and VI provided at primary, secondary at District level and below level | Number of cornea collection done by the state/UT against the annual target shared by NPCBVI MOHFW | Number | State Report | 11500 |
| 42 | Output | National Programme for Control of Blindness and Visual Impairment (NPCB&VI) | Eye care services under NPCB and VI provided at District level and below District level | No. of Free Spectacles to school children suffering from Refractive errors | Number | State Report | 3,50,000 |
| 43 | Output | Pradhan Mantri National Dialysis Program (PMNDP) | Number of new HD patients registered under PMNDP | Estimated number of new patients registered under PMNDP in the current financial year | Number | State Report/ PMNDP portal | 10% increase in HD patients from previous year |
| 44 | Outcome | National Programme for Prevention and Control of Fluorosis (NPPCF) | Extent of dental Fluorosis cases among children (aged 6-11) in Fluoride-affected districts | Percentage of children (aged 6-11) with suspected dental Fluorosis out of total children examined. | Percentage | State Report | Target – 6,822<br><br>5% increase in the number of children examined from FY 2025-26 |
| 45 | Output | National Programme for Prevention & Control of Deafness (NPPCD) | Screened for hearing loss | Number of people screened and managed for deafness/hearing impairment. | Number | NPPCD QPR | 20250 |
| 46 | Output | National Programme for Health Care of Elderly (NPHCE) | Provision of primary and secondary Geriatric healthcare services at District Hospital and below | Number of older persons (=/>60 years of age) availing services at DH and CHC | Number | HMIS | 20,00,000 |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 47 | Output | National Programme for Palliative Care (NPPC) | Palliative care services | Number of beneficiaries availing palliative services from DH | Number | HMIS | 1,00,000 |
| 48 | Output | National Oral Health Programme | Strengthening Oral Health Services | 1. Percentage of CHCs providing all of the following services against total CHCs with dental units:<br>• Tooth Fillings<br>• Root Canal Treatment<br>• Scaling | Percentage | HMIS/State NOHP cell | 100% |
| 49 | Output | Health System Strengthening (HSS)-Urban (NUHM) | % Improvement in Footfall at Urban Health Facilities | A. AAM-USHC and AAM UPHC (Difference in footfall between the current and previous financial year / Footfall in the previous financial year) x100 | Percentage | AAM Portal/ HMIS Portal | 5% |
| 50 | Output | Free Drugs Service Initiative | Availability of IPHS medicines | Availability of IPHS medicines at primary level and district hospital healthcare facilities at DVDMS integrated facilities Calculated as state average stock of total number of medicine available at primary level of health facility divided by the Total number of medicines in | Percentage | DVDMS Central Dashboard | 70% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | IPHS EML at primary level of facility Numerator: Number of medicine available in state at each level Denominator: Number of medicines in IPHS EML at primary level of facility | | | |
| 51 | Output | Free Diagnostic Service Initiative | Diagnostic Tests Availability in Aspirational blocks | Percentage of aspirational block provided with free lab diagnostic services (Calculated as total number of aspirational blocks providing free lab diagnostic services divided by the total number of aspirational blocks operational X 100 | Percentage | ODK Tool Kit | 100% |
| 52 | Output | Blood Services & Disorders | Treatment to individuals with Sickle Cell Disease | % of diseased patients on Treatment<br><br>Numerator: Total Number of individuals with Sickle Cell Disease put on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT. | Percentage | Sickle Cell Portal (Follow up module) | 100% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| 53 | Output | Blood Services & Disorders | Complete database of Thalassemia and Hemophilia patients on National portal | % of Thalassemia and Hemophilia patients registered on national portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom budget for Blood Transfusion /Iron Chelation/factor drugs proposed by State/UT in PIP of previous FY. | Percentage | Sickle Cell Portal | 100% |
| 54 | Output | Comprehensive Primary Healthcare (CPHC) | AAM providing expanded service packages | Numerator: No. of AAM providing all 12 expanded range of services. Denominator: Total functional AAM in the state/UT | Percentage | AAM Portal | 100% |
| 55 | Output | Comprehensive Primary Healthcare (CPHC) | Foot fall at AAM<br><br>(Receiving services for Preventive, promotive, curative, rehabilitative and palliative care) | Numerator: No. of AAM reporting at least average foot fall as per(norm of 60 footfalls per 1000 population):<br>- Rural: SHC-AAM @ 300/month; PHC-AAM @1800/month | Percentage | AAM Portal | 80% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | - Urban: U-AAM @ 1200/month; UPHC-AAM @3000/month<br>- Tribal: SHC-AAM @ 180/month; PHC-AAM @1200/month<br>Denominator: Number of operational AAMs in rural areas (SHC-AAM+PHC-AAM) (Average population served by SHC/PHC as per HDI 22-23) | | | |
| 56 | Output | Comprehensive Primary Healthcare (CPHC) | ASHA Certification | Numerator: No. of ASHAs Certified in RNMCAH+N component<br>Denominator: No. of ASHAs in position | Percentage | NIOS Portal | 10% |
| 57 | Output | Human Resource for Health | HRH Availability as per IPHS | % of HRH available as per IPHS (HR in Place/IPHS requirement x 100)for six key staff categories*<br>1. MPW(Male +Female)<br>2. Staff Nurses<br>3. Lab technicians**<br>(**Reduction in gap % applicable only for those levels of Facilities where lab services including HR for lab have | Percentage | NHSRC HRH Division | 1.MPW (Male +Female): 100%<br>2.Staff Nurses: 70%<br>3.Lab Technicians: 90%<br>4.Pharmacists: 90%<br>5.Medical Officer- MBBS: 80%<br>6.Clinical Specialists: 90% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | been outsourced)<br>4. Pharmacists<br>5. Medical Officer-MBBS<br>6. Clinical specialists | | | |
| 58 | Output | Human Resource for Health | Saturation of HRH | % of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for the following staff categories*<br>o Audiologist at DH<br>o Dentist up to CHC<br>o Physiotherapist up to CHC<br>o Radiographer up to CHC<br>o Clinical Psychologist up to CHC<br>o Entomologist at District Level | Percentage | NHSRC HRH Division | o Audiologist at DH: 95%<br>o Dentist up to CHC: 85%<br>o Physiotherapist up to CHC: 85%<br>o Radiographer up to CHC: 100%<br>o Clinical Psychologist up to CHC: 35%<br>o Entomologist at District Level: 100% |
| 59 | Output | Human Resource for Health | HRH Training | % of the trainings program conducted against total trainings approved in ROP | Number | State Report | 60% |
| 60 | Output | Biomedical equipment Management & Maintenance Program (BEMMP) | Equipment CAMC/AMC | % of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BEMMP Calculated as total number of equipment covered under | Percentage | BEMMP Dashboard/ State Equipment Inventory Software (e-upkaran) | 100% |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | CMC/AMC divided by total number of equipment available at The facility(Average of all Facilities in percentage) | | | |
| 61 | Output | Quality Assurance (QA) | NQAS National certified public health facilities | Percentage of NQAS nationally certified public health facilities | Percentage | Certification Unit, QPS Division, NHSRC | 30% |
| 62 | Output | National Programme for Climate Change and Human Health (NPCCHH) | Heat Stroke Management Units and Chest Clinics regarding Air Pollution | % of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State + % of DH with a functioning Chest Clinic regarding air pollution related Health Services (Oct-Feb) in cities recording AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (Oct-Feb) in | Percentage | State Progress Report | 1. 50% of District Hospitals<br><br>2. 50% of District Hospitals |

| Sl No. | Indicator Type | Division | Indicator Statement | Indicator | Unit | Source of data | Target for FY 2026-27 |
|---|---|---|---|---|---|---|---|
| | | | | Cities recording AQI >200 Denominator (Second part)- Number of DH in the cities where AQI > 200 | | | |
| 63 | Outcome | Public Health Infrastructure | IPHS compliance | %Of healthcare facilities achieved IPHS compliance. | Percentage | IPHS Dashboard | 100% |
| 64 | Output | Public Health Infrastructure | National Ambulance Services | Average No. of Patients Transferred Per Month Per ambulance | Number | State Report | 150 |
| 65 | Output | Public Health Infrastructure | MMU | Average No. of camps held per MMU and average footfall per Camp | Numbers | State Report | Av. camps per MMU/month- 44<br>Average footfall/day - 70 |

## Annexure 3: Conditionalities Framework 2026 – 2027

**Full Immunization Coverage (%)** will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 85% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 90% Full Immunization Coverage. (Data Source: HMIS)

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty % Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| 1. | AAMs State/UT Score* | Based on overall score of AAM conditionality (out of 50 marks):<br>• Score >=40: +20<br>• Score >=30 or <40: +10<br>• Score >=20 but <30: -10<br>• Score <20: -20 | AAM portal | +20 to -20 |
| 2. | Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to AAM-SHC level | Implementation up to AAM-SHC<br>• In 100% AAM-SC: +5<br>• In >=90% but <100% of AAM-SC: +3<br>• In >=80% but <90% of AAM-SC: -3<br>• In <80% of AAM-SC: -5 | DVDMS Portal or any other similar system with API linkages to DVDMS | +5 to -5 |
| 3. | ANC Checkup | Percentage of pregnant women who received first ANC checkup in the first trimester<br>• >=90%: +5<br>• >=70% but <90%: +3<br>• >=50% but <70%: -3<br>• <50%: -5 | Janani Portal or similar state portal | +5 to -5 |
| 4. | Human Resources for Health | A. Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027<br>• >=80%: +10<br>• >=70% but <80%: +5<br>• >=60% but <70%: 0<br>• <60%: -10 | State notifications, advertisements and PIP, HRH Division | +10 to -10 |

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty<br>% Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| | | B. Percentage of contractual service delivery HRH in-place (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialist) filled against approved posts<br>• >=90%: +5<br>• >=70% but <90%: +3<br>• >=60% but <70%: 0<br>• <60%: -5 | | +5 to -5 |
| **5.** | **District RoP** | District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State or before 31 May 2026, whichever is later<br>• 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5<br>• Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5 | State NHM Website and D.O. Letter | +5 to -5 |
| **6.** | **Implementation of TeleMANAS** | <u>Total Calls</u><br>a. States achieving 30% or more, increase in total calls from previous year handled through the TeleManas helpline: +5<br>b. States achieving between 30% to 20% increase in total calls from previous year handled through the Tele MANAS helpline: +4<br>c. States achieving increase between 20% to 10% in total calls from previous year handled through the Tele MANAS helpline: = +3<br>d. States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5 | Report from Mental Health Division, MoHFW | +5 to -5 |

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty % Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| 7. | **Implementation of National TB Elimination Programme** | A. Percentage of districts achieving more than 90% of treatment success rate<br><br>• >=80% districts achieving more than 90% treatment success rate: +5<br>• >=60% to <80% of districts achieving more than 90% treatment success rate: +2.5<br>• >=40% to <60% of districts achieving more than 90% treatment success rate: -2.5<br>• <40% of districts achieving more than 90% treatment success rate: -5<br><br>Numerator: No. of districts achieving more than 90% of treatment success rate<br><br>Denominator: Total No. of districts in the State/UT | Ni-kshay Portal | +5 to -5 |
| | | B. Percentage of eligible patients receiving all benefits of Ni-kshay Poshan Yojana (NPY– DBT)<br><br>• >=90% of eligible patients receiving all benefits of NPY – DBT: +5<br>• >=70% to <90% of eligible patients receiving all benefits of NPY – DBT: +2.5<br>• >=50% to <70% of eligible patients receiving all benefits of NPY – DBT: -2.5<br>• <50% eligible patients receiving all benefits of NPY – DBT: -5<br><br>Numerator: No. of eligible patients receiving all benefits of NPY-DBT<br><br>Denominator: No. of eligible patients | Ni-kshay Portal | +5 to -5 |

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty % Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| 8. | NQAS Certification progress over last year | • Achieved certification of 90% or more of remaining facilities: +15<br>• Achieved certification of 70 to 89% of remaining facilities: +10<br>• Achieved certification of 50 to 69% of remaining facilities: +5<br>• Achieved certification of less than 50% of remaining facilities: 0 | Certification Unit, Quality & Patient Safety Division, NHSRC | 0 to +15 |
| 9 | Compliance to IPHS for Infrastructure | Percentage of IPHS-compliant facilities<br>• >= 30%: +10<br>• >=20% to <30%: +5<br>• >=10% to <20%: -5<br>• <10%: -10<br><br>All facilities put together: SC, PHC, CHC, SDH and DH, cumulative compliance would be taken<br><br>In States with >75 % facilities achieving IPHS compliance will get full marks. | IPHS Dashboard/PHA division | +10 to -10 |
| 10. | Increase in State Health Budget | • >=10% increase in State health budget: +10<br>• >0% to <10% increase in State health budget: +5<br>• No increase or decrease in State health budget: 0<br>• >0% to <5% decrease in State health budget: -5<br>• >=5% decrease in State health budget: -10 | State Report, State Health Budget | +10 to -10 |
| 11. | Implementation of NP-NCD | A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer.<br><br>Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. | NP-NCD Portal | +5 to -5 |

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty % Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| | | • ≥ 70% of eligible population screened: +5<br>• 20% to < 70%: Pro-rata scoring<br>• < 20%: -5 | | |
| | | B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients<br>• ≥ 50%: +5<br>• 10% to < 50%: Pro-rata scoring<br>• < 10%: -5 | NP-NCD Portal | +5 to -5 |
| | | C. Proportion of District Hospitals providing services for all five newer NP-NCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD<br>• ≥ 50%: +5<br>• ≥ 25% but <50%: +3<br>• < 25%: 0 | NP-NCD Portal | +5 to 0 |
| **12.** | Implementation of Anaemia Mukt Bharat | Percentage of 5-19-year-old children and adolescents tested for anemia in schools by RBSK team against total no of children enrolled in Govt and govt-aided schools<br>• >50%: + 5<br>• 20-50%: + 3<br>• <20%: +1<br>• Not started: -5 | RBSK Portal | +5 to -5 |
| | | Percentage of Pregnant Women tested for anemia during first trimester against those registered in JANANI portal<br>• >50%: + 5<br>• 20-50%: + 3 | JANANI Portal | +5 to -5 |

| S. No. | Conditionalities | Indicators of 2026-27 | Source of verification | % Incentive/ Penalty % Incentive/ Penalty (+125 to -105) |
|---|---|---|---|---|
| | | • <20%: + 1<br>• Not started: - 5 | | |

With reference to the proposed conditionalities and scoring framework for Ayushman Arogya Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

| S. No | Sub Indicator | Scoring criteria | Max Score for AAM - SHC / AAM - USHC | Max Score for AAM-PHC/AAM -UPHC | Numerator and Denominator | Remarks |
|---|---|---|---|---|---|---|
| 1. | **Functional AAMs providing all 12 expanded packages of services (%)** | 80% and above operational AAM with 12 packages of services | **5** | **5** | **Numerator:** No. of AAM Providing 12 EPS services *100<br><br>**Denominator:** Total no. of Operational AAM | **Max. Score – 5 for each facility parameters**<br><br>**Total 10 Marks** |
| | | 70%-79% | 4 | 4 | | |
| | | 60%-69% | 3 | 3 | | |
| | | 50%-59% | 2 | 2 | | |
| | | 40%-49% | 1 | 1 | | |
| | | Less than 40% | -5 | -5 | | |
| 2. | **Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)**<br>**• Rural: AAM - SHC @300/month; AAM- PHC @1800/month**<br>**• Urban: AAM-USHC @1200/month ; AAM-UPHC @3000/month**<br>**• Tribal: AAM - SHC @180/month; AAM -PHC** | **80% of AAM Facilities Meet criteria as per Calculation** | **5** | **5** | **Numerator:** No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population):<br>• Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month<br>• Urban: AAM-USHC @ 1200/month; AAM-UPHC @ 3000/month<br>• Tribal: AAM-SHC@ 180/month; AAM-PHC @ 1200/month<br><br>**Denominator:** Number of operational AAM | **Max. Score – 5+5=10 or 5 each facility parameters**<br><br>**Total 10 Marks** |
| | | 70%-79% | 4 | 4 | | |
| | | 60%-69% | 3 | 3 | | |
| | | 50%-59% | 2 | 2 | | |
| | | 40%-49% | 1 | 1 | | |
| | | Less Than 40% | -5 | -5 | | |

| S. No | Sub Indicator | Scoring criteria | Max Score for AAM - SHC / AAM - USH C | Max Score for AAM-PHC/AAM -UPHC | Numerator and Denominator | Remarks |
|---|---|---|---|---|---|---|
| | **@1200/month** [1] | | | | | |
| **3.a** | **AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines[2] - AAM - SHC: 106, AAM-PHC:- 172;** | **80% and above availability of drugs in an operational AAM** | **2.5** | **2.5** | **Numerator:** No. of facility having at least 80% drugs available at AAM * 100<br><br>**Denominator:** Total no. of Operational AAM | **Max. Score – 5**<br><br>**Drugs – 2.5+2.5= 5**<br><br>**Diagnostics – 2.5+2.5= 5**<br><br>**Total Marks – 5 each parameters**<br><br>**Total 10 Marks** |
| | | 60% - 79% | 2 | 2 | | |
| | | 40%-59% | 1 | 1 | | |
| | | Less than 40% | -2.5 | -2.5 | | |
| **3. b** | **AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- AAM-SHC: 14, AAM-PHC: 63) (%)** | **80% and above availability of Diagnostic in an operational AAM** | **2.5** | **2.5** | **Numerator:** No. of facility having at least 80% diagnostics available at AAM *100<br><br>**Denominator:** Total no. of Operational AAM | |
| | | 60%-79% | 2 | 2 | | |
| | | 40%-59% | 1 | 1 | | |
| | | Less than 40% | -2.5 | -2.5 | | |
| **4** | **AAMs providing minimum of 10 wellness sessions per month (%)** | **Percentage of facilities conducting minimum 10 wellness sessions per month** | **5** | **5** | **Numerator:** Number of monthly wellness sessions being conducted minimum 10 wellness session | **Max. Score – 5 each parameters** |

[1] Hilly states, NE states,in case of natural calamities 50% of given targets are applicable
OPD footfall, Wellness Footfall, Ayushman Arogya Shivir Footfall, Immunization, VHSND/UHSND Footfall

[2] Old norms as revised DO letter not received
Hilly states, NE states, in case of natural calamities 50% of given targets are applicable

| S. No | Sub Indicator | Scoring criteria | Max Score for AAM - SHC / AAM - USH C | Max Score for AAM-PHC/AAM -UPHC | Numerator and Denominator | Remarks |
|---|---|---|---|---|---|---|
| | | **80% to 100 %** | | | **Denominator:** Total no. of Operational AAM | **Total 10 Marks** |
| | | 70% -79% | 4 | 4 | | |
| | | 60% - 69% | 3 | 3 | | |
| | | 50% -59% | 2 | 2 | | |
| | | 40%-49% | 1 | 1 | | |
| | | Less than 40 % | -5 | -5 | | |
| **5** | **AAM – Ayushman Arogya Shivir[3] -** Percentage of Ayushman Arogya Shivir conducted per FY | **If achievement is 80% to 100 %** | **5** | **5** | **Numerator –** No. of Ayushman Arogya Shivir conducted *100<br><br>**Denominator:** No. of Ayushman Arogya Shivir in FY. i.e 12 AAS per Operational AAM | **Max. Score – 5 each parameters** |
| | | 70% -79% | 4 | 4 | | |
| | | 60%-69% | 3 | 3 | | |
| | | 50% -59% | 2 | 2 | | |
| | | 40% - 49% | 1 | 1 | | |
| | | Less than 40% | -5 | -5 | | |
| | **Total Marks** | | | | | **50** |

## Annexure 4: HRH approvals

आराधना पटनायक, भा.प्र.से.
अपर सचिव एवं मिशन निदेशक (रा.स्वा.मि.)
Aradhana Patnaik, IAS
Additional Secretary & Mission Director (NHM)

भारत सरकार
स्वास्थ्य एवं परिवार कल्याण विभाग
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Government of India
Department of Health and Family Welfare
Ministry of Health and Family Welfare

D.O.No.Z-18015/93/2025-NHM-II
Dated: 9th December, 2025

Dear Sir/Madam,

As you are aware, the National Health Mission (NHM) has been supplementing human resources as a short-to-medium term measure to strengthen health systems. As discussed in various meetings and reviews, in most States/UTs, more than half of Resource Envelope is allocated to HRH, leaving a very small portion of resources left for programmatic interventions. Moreover the planning and deployment of HR at the State and district levels remain fragmented leading to duplication and redundancy of resources. Also, a large portion of the Programme Management (PM) cost, capped at 9% or 14% of the State/UT's Resource Envelope, is currently being used for PM staff leaving fewer resources for essential supervision and monitoring activities across the State level.

It is advised to not allocate more than half of the Resource Envelope to HRH for increased use of the resources for programmatic interventions. This can be ensured through rationalisation of human resources (HR) across various programs where a post of similar nature can be optimally utilised across these programs. I would like to mention here that similar directives from the Ministry have been issued earlier regarding integration of HR across vertical programmes in pursuance of the decision of the Mission Steering Group in 2016 under which States/UTs were encouraged to adopt a health-systems approach and avoid duplication.

In light of this, States and UTs are encouraged to create posts in the regular cadre to ensure the availability of service delivery HRH as per IPHS 2022 norms and use IPHS 2022 workload norms for rationalizing the requirement of HR (including programme management staff), and standardize appraisals, increments and remuneration across all contractual NHM You are also requested to adopt the suggestive PMU structure (enclosed at **Annexure-I**) to optimize their functioning.

The proposed structure is suggestive and the States/UTs are encouraged to reorganize the existing HR structure and redistribute the work and assign roles based on competency and educational qualification ensuring optimal utilization of resources. Further, the PM Cost ceilings should be strictly adhered and the PMU may be rationalized by dropping vacant posts and revising to Rs. if required. The key points for consideration of the exercise are enclosed as **Annexure II.**

It has also been observed that Program Management Funds in few States/UTs are used for payment of salaries for regular staff deputed under NHM. This practice is to be discontinued in future and the salaries and emoluments of the regular staff should be booked from State Budget.

I would like to reiterate that the structure is suggestive in nature and States/UTs can adapt the same based on the local context and challenges for efficient utilization of resources.

..../-

#StopObesity

टीबी हारेगा देश जीतेगा / TB Harega Desh Jeetega

Room No. 343-A, 3rd Floor, A-Wing, Nirman Bhawan, New Delhi-110011, Tel. No.: +91-11-23063618, 23061097
e-mail: asmd-mohfw@nic.in

For any technical support, States/UTs may reach out to MoHFW/NHSRC.

With regards.

Yours sincerely,

9.12.25

(Aradhana Patnaik)

To

**Addl. Chief Secretary / Pr. Secretary / Secretary (Health) - All States / UTs**

**Copy to:-**

1. Mission Directors NHM, All States / UTs
2. PSO to Secretary (H&FW)
3. JS (P)
4. DS (NHM-II)

## Annexure 5: Summary of HRH Approvals under NHM

### HRH under National Health Mission

### Budget Summary

| Budget Approved under NHM | (in lakhs) | |
|---|---|---|
| | NHM | NUHM |
| Service Delivery (SD) HRH | 84,589.52 | 13,341.00 |
| Programme Management (PM) HRH | 4,388.98 | 270.00 |
| Budget for Data Entry Operation (DEO) | 1,831.06 | 372.30 |
| Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F) | 6,613.96 | 1,789.93 |
| Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O) | 109.68 | - |
| Annual Increment and Rationalization budget for SD and SS-F | 6,522.54 | 998.86 |
| Annual Increment and Rationalization budget for PM, DEO and SS-O | 534.47 | 47.95 |
| EPF* for SD and SS-F | 2,692.09 | 689.44 |
| EPF* for PM, DEO and SS-O | 301.18 | 13.18 |
| Sub Total | **1,07,583.48** | **17,522.66** |
| CHO | 10,911.42 | |
| Annual Increment and Rationalisation budget for CHO ongoing positions | - | |
| Sub Total | **10,911.42** | |
| Total Budget | **1,18,494.90** | **17,522.66** |

** (Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 –(D.O.No.G.27034-8/2015-NHM(F))*

** States and UTs have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O. No. Z-18015/93/2025-NHM-II). From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget.*

## List of Positions under HSS Rural and Urban for FY 2026-27

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| **S. No. 185 and 187 – HSS Rural** | | | | |
| ***Service Delivery/Training/Others*** | | | | |
| 8.1.1.1 | ANMs | 675 | 25 | 700 |
| 8.1.1.2 | Staff Nurse | 10618 | 1746 | 12364 |
| 8.1.1.3.1 | Psychiatric Nurses | 226 | | 226 |
| 8.1.1.3.2 | Staff Nurse | 382 | | 382 |
| 8.1.1.3.3 | Mentor Staff Nurse | 192 | | 192 |
| 8.1.1.4 | Supervisory Health Nurse | 223 | | 223 |
| 8.1.1.5.1 | Lab technician | 1208 | 4 | 1212 |
| 8.1.1.5.2 | Sr. Lab technician | 426 | | 426 |
| 8.1.1.7 | Lab Technician (Pathology) | 10 | | 10 |
| 8.1.1.8 | Pharmacists | 520 | | 520 |
| 8.1.1.9 | Radiographers | 299 | | 299 |
| 8.1.1.10 | Physiotherapist | 65 | 6 | 71 |
| 8.1.2.1 | OBGY | 238 | | 238 |
| 8.1.2.1 | EmOC Trained | 138 | | 138 |
| 8.1.2.2 | Paediatricians | 142 | | 142 |
| 8.1.2.3 | Anaesthetists | 161 | | 161 |
| 8.1.2.4 | Surgeons | 179 | | 179 |
| 8.1.2.5 | Radiologists | 18 | | 18 |
| 8.1.2.6 | Pathologists | 14 | | 14 |
| 8.1.3.1 | Consultant medicine/ Physician | 64 | 8 | 72 |
| 8.1.3.2 | Psychiatrists | 109 | 7 | 116 |
| 8.1.4.1 | Dental Surgeons | 3 | | 3 |
| 8.1.4.2 | Dentist | 506 | | 506 |
| 8.1.4.3.3 | Dental assistant | 506 | | 506 |
| | Dental Hygienist | 2 | | 2 |
| | Dental Technician | 2 | | 2 |
| 8.1.5 | Medical Officers | 2099 | | 2099 |
| 8.1.6.1 | Medical Officers AYUSH | 475 | | 475 |
| 8.1.6.2 | Pharmacist - AYUSH | 444 | | 444 |
| 8.1.6.2 | Therapeutic Assistant | 31 | | 31 |
| 8.1.7.1.2 | MBBS Medical Officer - RBSK | 803 | | 803 |
| 8.1.7.1.3 | Staff Nurse - RBSK | 403 | | 403 |
| 8.1.7.1.4 | ANM - RBSK | 385 | | 385 |
| 8.1.7.1.5 | Pharmacists - RBSK | 788 | | 788 |
| 8.1.7.2.1 | Paediatricians | 39 | 2 | 41 |
| 8.1.7.2.2 | MO, MBBS | 39 | | 39 |
| 8.1.7.2.3 | MO, Dental | 39 | 1 | 40 |
| 8.1.7.2.4 | Staff Nurses | 26 | | 26 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| 8.1.7.2.5 | Physiotherapist | 39 | 1 | 40 |
| 8.1.7.2.6 | Audiologist & speech therapist | 39 | 1 | 40 |
| 8.1.7.2.7 | Psychologist | 39 | 1 | 40 |
| 8.1.7.2.8 | Optometrist | 39 | 1 | 40 |
| 8.1.7.2.9 | Early Interventionist cum special educator | 39 | 1 | 40 |
| 8.1.7.2.11 | Lab technician | 39 | 1 | 40 |
| 8.1.7.2.12 | Dental technician | 39 | 1 | 40 |
| 8.1.8.2 | Staff Nurse | 44 | 21 | 65 |
| 8.1.8.5 | Feeding Demonstrator | 11 | | 11 |
| 8.1.9.2 | Medical Officers for SNCU | 125 | | 125 |
| 8.1.9.3 | Staff Nurse | 1569 | 37 | 1606 |
| 8.1.9.4 | SN CLMC (MC/DH) | 20 | | 20 |
| 8.1.9.5 | SN LMU (DH/SDH/CHC) | 16 | | 16 |
| 8.1.11.1 | Medical Officers (Tribal MMU) | 415 | 1 | 416 |
| 8.1.11.2 | Staff Nurse/ ANM (Tribal MMU) | 415 | 1 | 416 |
| 8.1.11.4 | Lab technician (Tribal MMU) | 415 | 1 | 416 |
| 8.1.13.1 | Counsellor | 679 | 147 | 826 |
| 8.1.13.2 | Psychologist | 75 | 45 | 120 |
| 8.1.13.4 | Microbiologists | 45 | | 45 |
| 8.1.13.5 | Audiologist | 31 | | 31 |
| 8.1.13.6 | Community health worker/ Multi rehab worker | 37 | | 37 |
| 8.1.13.7 | Rehabilitation Therapist | 385 | | 385 |
| 8.1.13.8 | Social Worker | 160 | 2 | 162 |
| 8.1.13.10 | TBHV | 428 | | 428 |
| 8.1.13.12 | OT Assistant | 82 | | 82 |
| 8.1.13.16 | Ophthalmic asst | 32 | | 32 |
| 8.1.13.18 | Audiometric Assistant | 31 | | 31 |
| 8.1.13.19 | Instructor for Hearing Impaired/ Speech Therapist | 31 | | 31 |
| 8.1.13.22 | Health Inspector for HWC | 4848 | | 4848 |
| 8.1.14.1 | Pathologists | 10 | | 10 |
| 8.1.14.2 | Staff Nurse | 10 | | 10 |
| 8.1.14.4 | Blood Bank technician | 27 | | 27 |
| 8.1.14.5 | Component Lab technician | 4 | | 4 |
| 8.1.15.7 | Case Registry Asst. | 37 | | 37 |
| 8.1.16.2 | Refrigerator Mechanic | 32 | | 32 |
| 9.1.4.1 | Nursing Mentor Tutor | 2 | | 2 |
| 9.1.4.2 | Medical Officer | 12 | | 12 |
| 9.1.4.2 | Maternal and Child Health Officer (MCHO) | 32 | | 32 |
| 14.1.1.2 | Pharmacist DWH | 17 | | 17 |
| 14.1.1.2 | Store Assistant (SDS) | 3 | | 3 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| 16.4.1.3.7 | Bio Medical Engineer | 1 | | 1 |
| 16.4.1.4.1 | Asst Programme Officer/Epidemiologist | 1 | | 1 |
| 16.4.1.4.2 | State Epidemiologist | 1 | | 1 |
| 16.4.1.4.2 | State Microbiologist | 1 | | 1 |
| 16.4.1.4.2 | State Entomologist | 1 | | 1 |
| 16.4.1.5.1 | Epidemiologist | 1 | | 1 |
| 16.4.2.2.1 | District Epidemiologists | 38 | | 38 |
| 16.4.2.3.1 | Epidemiologist/ Public Health specialist | 38 | | 38 |
| 16.4.1.4.2 | State Veterinary Consultant | 1 | | 1 |
| 16.4.3.2.6 | Sr Treatment Supervisor (STS) | 462 | | 462 |
| ***CHO/MLHP*** | | | | |
| 8.1.12.1 | CHO/MLHP | 7291 | | 7291 |
| ***Support Services – Facility Level*** | | | | |
| 8.1.6.3 | Support Staff | Lump sum (475) | | Lump sum (475) |
| 8.1.8.3 | Cook/Caretaker for NRC | Lump sum (11) | Lump sum (7) | Lump sum (18) |
| 8.1.8.6 | Hospital workers | Lump sum (25) | | Lump sum (25) |
| 8.1.9.6 | Hospital workers/ MPHW | Lump sum (546) | | Lump sum (546) |
| 8.1.11.5 | Driver & Attendants | Lump sum (810) | | Lump sum (810) |
| 8.1.13.11 | Lab Attendant | Lump sum (49) | | Lump sum (49) |
| 8.1.14.3 | Support Staff | Lump sum (10) | | Lump sum (10) |
| 8.1.15.12.1 | Driver | Lump sum (24) | Lump sum (1) | Lump sum (25) |
| 8.1.16.1 | Hospital Attendants | Lump sum (2431) | Lump sum (65) | Lump sum (2496) |
| 8.1.16.4 | Security Guard | Lump sum (227) | | Lump sum (227) |
| 8.1.16.7 | Support Staff | Lump sum (278) | | Lump sum (278) |
| 9.1.4.2 | Lab Attendant | Lump sum (1) | | Lump sum (1) |
| ***Programme Management*** | | | | |
| 9.1.4.1 | Programme Coordinator | 1 | | 1 |
| 9.1.4.2 | Statistical Assistant | 6 | | 6 |
| 9.1.4.2 | System Managers | 13 | | 13 |
| 9.1.4.2 | Training Supervisor | 1 | | 1 |
| 9.1.4.2 | Lab Supervisor | 1 | | 1 |
| 16.4.1.1 | JD, DD, CAO and MO | 17 | | 17 |
| 16.4.1.1 | Accounts Officer | 2 | | 2 |
| 16.4.1.1 | Asst Accounts Officer | 1 | | 1 |
| 16.4.1.1 | Additional Director-Finance & Accounts | 1 | | 1 |
| 16.4.1.1 | HR Manager | 1 | | 1 |
| 16.4.1.3.1 | State Programme Manager | 1 | | 1 |
| 16.4.1.3.1 | State Finance Manager | 1 | | 1 |
| 16.4.1.3.1 | CRS Programme Manager | 1 | | 1 |
| 16.4.1.3.1 | State Data Manager | 1 | | 1 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| 16.4.1.3.1 | SNCU data manager | 1 | | 1 |
| 16.4.1.3.1 | CRS Data Manager | 2 | | 2 |
| 16.4.1.3.2 | Consultants | 25 | | 25 |
| 16.4.1.3.2 | QA State Consultant | 3 | | 3 |
| 16.4.1.3.2 | QA Regional Consultant | 7 | | 7 |
| 16.4.1.3.2 | RBSK Consultant | 2 | | 2 |
| 16.4.1.3.2 | IT Coordinator | 1 | | 1 |
| 16.4.1.3.2 | Technical Supervisors (State Blood Cell) | 2 | | 2 |
| 16.4.1.3.2 | Secretariat | 1 | | 1 |
| 16.4.1.3.2 | NIDDCP Technical Officer | 2 | | 2 |
| 16.4.1.3.2 | IMNCI /RCC Pro Coordinator | 2 | | 2 |
| 16.4.1.3.2 | HWC Consultant | 2 | | 2 |
| 16.4.1.3.2 | TAEI Consultants | 3 | | 3 |
| 16.4.1.3.2 | State HRMIS Coordinator | 1 | | 1 |
| 16.4.1.3.2 | State EPF & ESI coordinator | 1 | | 1 |
| 16.4.1.3.2 | AEFI Consultant | 1 | | 1 |
| 16.4.1.3.4 | Programme Assistants | 20 | | 20 |
| 16.4.1.3.4 | Tally Assistant | 4 | | 4 |
| 16.4.1.3.4 | Statistical Assistant | 4 | | 4 |
| 16.4.1.3.4 | Field Auditors | 7 | | 7 |
| 16.4.1.3.4 | SNCU Clinical Care Auditor | 1 | | 1 |
| 16.4.1.3.4 | TAEI Assistant | 2 | | 2 |
| 16.4.1.3.4 | Assistant for Hepatitis programme | 2 | | 2 |
| 16.4.1.3.4 | Programme Assistants (QA) | 8 | | 8 |
| 16.4.1.3.5 | SPM IMNCI cell | 1 | | 1 |
| 16.4.1.3.5 | State Coordinator for Blood Cell | 1 | | 1 |
| 16.4.1.3.5 | State RKSK Coordinator | 1 | | 1 |
| 16.4.1.3.5 | State Blood Bank Coordinator | 1 | | 1 |
| 16.4.1.3.5 | Nursing Coordinator RCC | 1 | | 1 |
| 16.4.1.3.6 | IT Support at state level | Lump sum (20) | | Lump sum (20) |
| 16.4.1.3.8 | Accounts officer | 4 | | 4 |
| 16.4.1.3.8 | Consultant CPSM | 1 | | 1 |
| 16.4.1.3.8 | Assistant Accounts officer | 1 | | 1 |
| 16.4.1.3.8 | Superintendent | 1 | | 1 |
| 16.4.1.3.8 | Accountant | 1 | | 1 |
| 16.4.1.3.8 | Accounts officer | 1 | | 1 |
| 16.4.1.3.8 | Accounts assistant | 4 | | 4 |
| 16.4.1.3.12 | Medical Officer | 1 | | 1 |
| 16.4.1.3.12 | Medical Officer | 2 | | 2 |
| 16.4.1.3.12 | Statistical Assistant | 1 | | 1 |
| 16.4.1.3.12 | Additional Director (Universal Health Coverage) | 1 | | 1 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| 16.4.1.3.12 | Assistant Director | 1 | | 1 |
| 16.4.1.3.12 | MCH Officer with B.Sc. (Nursing) qualification | 1 | | 1 |
| 16.4.1.3.12 | Statistical Assistant | 3 | | 3 |
| 16.4.1.3.12 | Senior Project Officer EVIN | 1 | | 1 |
| 16.4.1.4.1 | Technical Officer – Procurement & Logistics | 1 | | 1 |
| 16.4.1.4.1 | State ACSM Officer | 1 | | 1 |
| 16.4.1.4.1 | Climate Change Consultant | 2 | | 2 |
| 16.4.1.4.1 | Medical Officer | 1 | | 1 |
| 16.4.1.4.2 | State Leprosy Consultant | 1 | | 1 |
| 16.4.1.4.2 | State Consultant (Training) | 1 | | 1 |
| 16.4.1.4.3 | NLEP Assistant | 1 | | 1 |
| 16.4.1.4.4 | DRTB Coordinator | 1 | | 1 |
| 16.4.1.4.4 | TB/HIV Coordinator | 1 | | 1 |
| 16.4.1.4.4 | Treatment Monitor TB | 1 | | 1 |
| 16.4.1.4.4 | State PPM Coordinator | 1 | | 1 |
| 16.4.1.4.5 | State level-Data Analyst | 1 | | 1 |
| 16.4.1.4.5 | State Data Manager | 1 | | 1 |
| 16.4.1.4.7 | State Consultant (Finance/Procurement) IDSP | 2 | | 2 |
| 16.4.1.4.7 | BFO cum Admn. Officer NLEP | 1 | | 1 |
| 16.4.1.4.7 | Accounts Officer /State Accountant RNTCP | 2 | | 2 |
| 16.4.1.4.8 | Secretarial Assistant RNTCP | 1 | | 1 |
| 16.4.1.5.2 | Consultant (NPPCD) | 1 | | 1 |
| 16.4.1.5.2 | Consultant (NPPC) | 1 | | 1 |
| 16.4.1.5.2 | State Consultant (NTCP) | 1 | | 1 |
| 16.4.1.5.2 | Legal Consultant/ Finance Consultant | 1 | | 1 |
| 16.4.1.5.3 | Programme Assistant | 3 | | 3 |
| 16.4.1.5.4 | State Programme coordinator | 1 | | 1 |
| 16.4.1.5.7 | Finance cum logistics consultant | 1 | | 1 |
| 16.4.1.5.7 | Budget and Finance Officer | 1 | | 1 |
| 16.4.2.1.1 | DEIC Manager (31 for Revenue Districts and 3 for Chennai Corporation) | 39 | 1 | 40 |
| 16.4.2.1.1 | Hospital Manager/ Quality Manager | 114 | | 114 |
| 16.4.2.1.1 | DPM | 37 | | 37 |
| 16.4.2.1.1 | DAM | 37 | | 37 |
| | District Consultant - NCD | 18 | | 18 |
| 16.4.2.1.1 | Cold Chain Manager EVIN | 46 | | 46 |
| 16.4.2.1.1 | Project Officer EVIN | 6 | | 6 |
| 16.4.2.1.3 | Quality Assurance Assistant | 38 | | 38 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| 16.4.2.1.4 | IT coordinator HUD level | 14 | | 14 |
| 16.4.2.1.4 | Dist. RKSK coordinators | 9 | | 9 |
| | District Adolescent Health and Nutrition Coordinators | 0 | 29 | 29 |
| 16.4.2.1.5 | IT Support at district level | Lump sum (158) | Lump sum (7) | Lump sum (165) |
| 16.4.2.1.6 | Statistician (DNB Course) | 25 | | 25 |
| 16.4.2.1.7 | Accountant/ Accounts Assistant | 148 | | 148 |
| 16.4.2.1.8 | Jr Administrative Officer | 31 | | 31 |
| 16.4.2.2.5 | DRTB Centre Statistical Assistant | 8 | | 8 |
| 16.4.2.2.5 | District Data Manager | 38 | | 38 |
| 16.4.2.2.6 | Senior DOTS plus TB – HIV Supervisor | 38 | | 38 |
| 16.4.2.2.7 | Accountant | 36 | | 36 |
| 16.4.2.3.2 | District Consultant (NTCP) | 30 | | 30 |
| 16.4.2.3.2 | District Consultant (NPPF) | 1 | | 1 |
| | District Consultant (NCD) | 0 | 4 | 4 |
| 16.4.2.3.4 | PPM/ACSM Coordinator | 38 | | 38 |
| 16.4.2.3.4 | Programme Coordinator TB | 37 | | 37 |
| | Accounts assistant | 38 | | 38 |
| 16.4.3.1.7 | Accountants | 385 | | 385 |
| 16.4.3.2.6 | Sr Treatment Lab Supervisor (STLS) | 146 | | 146 |
| ***Data Entry Operation*** | | | | |
| 8.1.16.6 | Facility based Data Entry Operation | Lump sum (18) | | Lump sum (18) |
| 16.4.1.3.10 | DEO | Lump sum (166) | | Lump sum (166) |
| 16.4.1.3.12 | DEO | Lump sum (3) | | Lump sum (3) |
| 16.4.1.4.9 | DEO | Lump sum (12) | | Lump sum (12) |
| 16.4.1.5.9 | DEO | Lump sum (5) | | Lump sum (5) |
| 16.4.2.1.9 | DEO | Lump sum (289) | Lump sum (12) | Lump sum (301) |
| 16.4.2.2.9 | DEO | Lump sum (115) | | Lump sum (115) |
| 16.4.2.3.9 | DEO | Lump sum (100) | | Lump sum (100) |
| 16.4.3.1.9 | DEO | Lump sum (385) | | Lump sum (385) |
| ***Support Services – PMU/ Offices*** | | | | |
| 16.4.1.3.11 | Support Staff | Lump sum (33) | | Lump sum (33) |
| 16.4.1.4.10 | Support Staff | Lump sum (2) | | Lump sum (2) |
| 16.4.1.5.10 | Support Staff | Lump sum (1) | | Lump sum (1) |
| 16.4.2.2.10 | Support Staff | Lump sum (25) | | Lump sum (25) |
| **S. No. 142 – HSS Urban** | | | | |
| ***Service Delivery/Training/Others*** | | | | |
| **Metro** | | | | |
| U 8.1.1.1 | ANM-UPHC | 382 | 9 | 391 |
| U.8.1.1.2 | ANM-UCHC | 2 | | 2 |
| U 8.1.2.1 | Staff Nurses - UPHC | 391 | | 391 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| U 8.1.2.1 | Staff Nurses UMMU | 5 | | 5 |
| U 8.1.2.2 | Staff Nurses - UCHC | 57 | | 57 |
| U 8.1.2.2 | Staff Nurses - UCHC | 39 | | 39 |
| U 8.1.2.3 | Staff Nurses - Maternity Homes | 6 | | 6 |
| U 8.1.3.1 | Lab Technicians | 82 | | 82 |
| U 8.1.3.1 | Lab Technicians UMMU | 5 | | 5 |
| U 8.1.3.2 | Lab Technicians - UCHC | 28 | | 28 |
| U 8.1.3.3 | Lab Technicians - Maternity Home | 3 | | 3 |
| U 8.1.4.1 | Pharmacists | 83 | | 83 |
| U 8.1.4.2 | Pharmacists - UCHC | 16 | | 16 |
| U 8.1.5.1 | X-ray Technicians | 16 | | 16 |
| U 8.1.5.2 | OT Assistant | 9 | | 9 |
| U 8.1.5.3 | Ophthalmic Assistant | 5 | | 5 |
| U 8.1.6.1 | OBGY | 21 | | 21 |
| U 8.1.6.2 | Paediatrician | 19 | | 19 |
| U.8.1.6.3 | Anaesthetists | 5 | | 5 |
| U 8.1.6.4 | Surgeon | 16 | | 16 |
| U 8.1.6.7 | Other Specialists | 18 | | 18 |
| U 8.1.7.1 | Dentists | 16 | | 16 |
| U 8.1.8.1.1 | Medical Officers | 84 | | 84 |
| U 8.1.8.1.1 | Medical Officers UMMU | 5 | | 5 |
| U 8.1.8.3.1 | Medical Officers - UCHC | 23 | | 23 |
| U.8.1.10.2 | STS | 7 | | 7 |
| U.16.4.3.1 | Epidemiologist | 1 | 2 | 3 |
| | Microbiologist | 7 | | 7 |
| | Physiotherapist | 0 | 15 | 15 |
| **Non-Metro** | | | | |
| U 8.1.1.1 | ANM | 851 | | 851 |
| U 8.1.2.1 | Staff Nurses | 1212 | | 1212 |
| U 8.1.2.1 | Staff Nurses RBSK | 20 | | 20 |
| U 8.1.2.1 | Staff Nurses UMMU | 5 | | 5 |
| U.8.1.10.2 | Sector Health Nurse | 115 | | 115 |
| U 8.1.2.2 | Staff Nurses - UCHC | 21 | | 21 |
| U 8.1.3.1 | Lab Technicians | 331 | | 331 |
| U 8.1.3.1 | Lab Technicians UMMU | 5 | | 5 |
| U 8.1.4.1 | Pharmacists | 299 | | 299 |
| U 8.1.4.1 | Pharmacists RBSK | 20 | | 20 |
| U 8.1.8.1.1 | Medical Officers - UPHC & UMMU | 129 | | 129 |
| U 8.1.8.1.1 | Medical Officers RBSK | 20 | | 20 |
| U.8.1.8.3.1 | Medical Officers - UCHC | 56 | | 56 |
| U.8.1.10.2 | STS | 3 | | 3 |
| | Microbiologist | 28 | | 28 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| | Physiotherapist | 0 | 63 | 63 |
| **Metro/Non-Metro** | | | | |
| | MPW (Male) | 500 | | 500 |
| | Staff Nurse | 500 | | 500 |
| | Medical Officer | 500 | | 500 |
| ***Support Services – Facility Level*** | | | | |
| **Metro** | | | | |
| U 8.1.5.3 | Drivers UMMU | Lump sum (5) | | Lump sum (5) |
| U 8.1.10.1 | Support Staff | Lump sum (319) | | Lump sum (319) |
| | Lab Attendant | Lump sum (7) | | Lump sum (7) |
| **Non-Metro** | | | | |
| U 8.1.5.3 | Drivers UMMU | Lump sum (5) | | Lump sum (5) |
| U 8.1.10.1 | Support Staff | Lump sum (606) | | Lump sum (606) |
| | Lab Attendant | Lump sum (28) | | Lump sum (28) |
| **Metro/Non-Metro** | | | | |
| | Support Staff | Lump sum (500) | | Lump sum (500) |
| ***Programme Management*** | | | | |
| **Metro** | | | | |
| U 8.1.9.2 | Public Health Managers | 8 | | 8 |
| U.16.4.3.1 | Accounts Officer | 1 | | 1 |
| U.16.4.3.1 | Urban Health Data Manager | 1 | | 1 |
| U.16.4.3.1 | Accounts Assistant | 1 | | 1 |
| U.16.4.3.1 | State Consultant Quality Assurance | 1 | | 1 |
| **Non-Metro** | | | | |
| U.8.1.9.1.1/U.16.4.3.1 | Public Health Managers | 15 | | 15 |
| U.16.4.1.1 | State Urban Health Consultant | 1 | | 1 |
| U.16.4.1.1 | State Consultant Quality Assurance | 1 | | 1 |
| U.16.4.1.1 | Statistical Assistant | 1 | | 1 |
| U.16.4.1.1 | Assistant | 1 | | 1 |
| U.16.4.1.1 | Steno typist | 1 | | 1 |
| U.16.4.1.1 | Data analyst | 1 | | 1 |
| U.16.4.1.1 | Accountant | 1 | | 1 |
| U.16.4.1.1 | Account Assistant | 1 | | 1 |
| U.16.4.1.1 | Tally assistant | 1 | | 1 |
| U.16.4.1.2 | Accounts Officer | 1 | | 1 |
| U.16.4.1.2 | Medical Officer | 2 | | 2 |
| | City Programme Managers | 0 | 7 | 7 |
| U.16.4.1.2 | Deputy Director of Health Services | 1 | | 1 |
| U.16.4.1.2 | State Urban Health Manager | 1 | | 1 |
| U.16.4.2.1 | Assistant Accounts officer | 31 | | 31 |
| U.16.4.3.1 | Accounts assistant | 14 | | 14 |
| U.16.4.3.1 | Statistical Assistant | 10 | | 10 |

| Old FMR | Name of Post | Ongoing Posts FY 2025-26 | New Posts FY 2026-27 | Total No. of Approved Posts FY 2026-27 |
|---|---|---|---|---|
| | | (a) | (b) | (c=a+b) |
| *Data Entry Operation* | | | | |
| **Metro** | | | | |
| U 8.1.10.2 | DEO cum Accountant | Lump sum (115) | | Lump sum (115) |
| U.16.4.3.1 | DEO | Lump sum (2) | | Lump sum (2) |
| **Non-Metro** | | | | |
| U.16.4.1.1 | DEO | Lump sum (2) | | Lump sum (2) |
| U.16.4.2.1 | Assistant cum DEO | Lump sum (31) | | Lump sum (31) |
| U.16.4.3.1 | Assistant cum DEO | Lump sum (29) | | Lump sum (29) |

**HRH Budget Summary and List of Positions under TeleMANAS (S. No. 98) for FY 2026-27**

| **Number of TeleMANAS Cells** | **2** |
|---|---|
| **HRH Budget Approved (in lakhs)** | **243.58** |
| **HRH Posts** | **Total No. of Approved Posts FY 2026-27** |
| Senior Consultant (MD/ DNB/ Diploma in Psychiatry + min 3 years experience) | 2 |
| Consultant (MD/ DNB/ Diploma in Psychiatry) | 4 |
| Clinical Psychologist | 6 |
| Counsellor | 40 |
| Data Entry Operator | 4 |

**EPF (Employer's contribution) @ 13.36% is approved for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F))*

## Annexure 6: Pool Wise Summary (RoP 2026-27)

| FY 2026-27 | Budget Proposed (in Lakhs) | Budget Approved (in Lakhs) |
|---|---|---|
| RCH Flexible Pool (including RI, IPPI, NIDDCP) | 35,814.44 | 36,982.77 |
| NDCP Flexible Pool (RNTCP, NVHCP, NVBDCP, NLEP, IDSP, NRCP, PPCL) | 13,726.85 | 13,726.85 |
| NCD Flexible Pool (NPCB&VI, NMHP, NPHCE, NTCP, NPCDCS, PMNDP, NPPCCHH) | 32,924.65 | 27,562.55 |
| NUHM Flexible Pool | 22,651.82 | 22,119.93 |
| Health System Strengthening (HSS) under NRHM | 2,31,322.04 | 2,27,247.59 |
| Revalidation | 24.11 | 24.11 |
| **Total** | 3,36,463.92 | 3,27,663.80 |
| Infrastructure Maintenance (IM) | 23,098 | 23,098 |
| Immunization Kind Grants | 42,306 | 42,306 |
| **Grand Total (including IM & kind grants)** | **4,01,867.92** | **3,93,067.80** |

## Annexure 6 B: Summary of budget approved across various themes (RoP 2026-27)

| Sl. No. | Pool | Proposed Amount (In Lakhs) | Approved Amount (In Lakhs) | % Approved pool wise out of total approved |
|---|---|---|---|---|
| 1 | Capacity Building/Training | 2605.05 | 2284.15 | 0.70% |
| 2 | ASHA Incentives | 6017.79 | 6017.79 | 1.84% |
| 3 | IEC | 1643.70 | 1377.4 | 0.42% |
| 4 | IT Interventions | 4,979.12 | 3632.07 | 1.11% |
| 5 | Innovations | 3,907.61 | 3901.61 | 1.19% |
| 6 | Drugs | 38,534.96 | 34,942.37 | 10.66% |
| 7 | Diagnostics | 12531.76 | 10521.94 | 3.21% |
| 8 | HRH | 1,42,823.99 | 1,41,974.34 | 43.33% |
| 9 | Programme Management Activities | 12880.95 | 12880.95 | 3.93% |
| 10 | RCH | 35814.44 | 36982.77 | 11.29% |
| 11 | NCD | 32924.65 | 27562.55 | 8.41% |
| 12 | NDCP | 13726.85 | 13726.85 | 4.19% |
| 13 | Other proposals | 28048.94 | 31834.9 | 9.72% |
| 14 | Revalidation | 24.11 | 24.11 | 0.01% |
| **Total** | | **336463.92** | **327663.80** | **100%** |

## Annexure 7: PIP Proposals

**RCH Flexible Pool (including RI, IPPI, NIDDCP)**

**Amount in Rs. (Lakhs)**

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| H.1 | 1 | **Village Health Sanitation & Nutrition Days (VHSNDs)** | - | - | - |
| | 2 | **Pregnancy Registration and Ante-Natal Checkups** | **163.02** | **163.02** | **Approved Rs.163.02 lakhs** for 8,90,799 dual testing kits @ Rs. 18.3 per kit. |
| | 3 | **Janani Suraksha Yojana (JSY)** | **2,988.74** | **2,988.74** | **Approved Rs.2988.74 lakhs** details are as under:<br>(1) Under JSY DBT: Rs 2,965.00 lakh is approved for [i.e. Rs. 2275.00 lakh for 3,25,000 number of Rural institutional deliveries @ Rs 700 per case; Rs 690.00 lakh for 1,15,000 number of Urban institutional deliveries @ Rs 600 per case.<br>(2) Administrative Expenses: Rs. 23.74 Lakh is approved for JSY administrative expenses as per the Provision of Administrative Expenses in the JSY guidelines [Upto 4 % and 1% of the fund released could be utilized towards administrative expenses for implementation of JSY by the district and state authorities respectively]. (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)<br>To ensure transparency in all kinds of financial transactions; 100% e-payment are to be done using SNA-SPARSH in the accounts. State also needs to ensure that DBT beneficiaries are 100% biometric aadhaar authenticated and the 100% Aadhaar Based Payments is done into their Aadhaar linked bank/Post office account. |
| | 4 | **Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)** | **4,848.83** | **4,780.71** | **Approved Rs.4780.71 lakhs** details are as under:<br>Activity 1: Rs. 3451.85 lakhs for drugs and consumables for approx. 2,68,836 Normal deliveries @ Rs. 466/PW = Rs. 1252.78 lakhs; and for approx. 2,19,907 C-Section |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | deliveries @ Rs. 1000/PW = Rs. 2199.07 lakhs. = 1252.78+2199.07 = Rs. 3451.85 lakhs.<br>Activity 2: Rs. 107.52 lakh for the procurement of 9,77,486 Glucose Sachets @ Rs. 11/sachet for approx. 4,88,743 PW for two times during the ANC.<br>Activity 3: Rs 66.48 Lakh for Inj Iron Sucrose for moderate -severe anemia in 195497 PW/LM @Rs 8.501/ampoule for 4 ampoule /PW or LM **(shifted to S.No 52 under Anemia Mukt Bharat)**<br>Activity 4: Rs. 1221.34 lakhs for the diet of the pregnant women @ Rs. 102 per day for 2,68,836 normal deliveries i.e. 268836*102*2 = Rs. 548.43 lakhs and @ Rs. 102 per day for 2,19,907 Caesarean Section deliveries i.e. 219907*102*3 = Rs. 672.92. State to ensure adequate hospital stay after delivery. |
| | **5** | **Janani Shishu Suraksha Karyakram (JSSK) - Transport** | **1,000.72** | **1,000.72** | **Approved Rs. 1000.72 lakhs** for the transport (To and Fro and inter-facility transfer) of 2,00,144 PW for institutional delivery at the government facilities @ Rs. 500 per pregnant women |
| | **6** | **Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)** | - | - | - |
| | **7** | **Surakshit Matritva Aashwasan (SUMAN)** | - | - | - |
| | **8** | **Midwifery** | **73.00** | **73.00** | **Approved Rs.73 lakhs** Details are as under: Activity 1:Rs. 25 lakhs for the establishment of Midwifery Led Care Unit (MLCU) at GRH Madurai. The State to follow the National Guidelines.<br>Activity 2:Rs. 48 lakhs for the establishment of State Midwifery Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai, along with the establishment of Skill Lab for SMTI @Rs. 20 lakhs for Civil Works, Rs. 25 lakhs for Mannequins & equipment @ |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Rs.3 Lakhs for teaching & learning materials . The State to follow the National Guidelines of Skill Lab. |
| | 9 | **Maternal Death Review** | - | - | - |
| | 10 | **Comprehensive Abortion Care** | **21.00** | **21.00** | **Approved Rs. 21 Lakhs** for procurement of 30,000 MMA Combipack Kits @ Rs. 70 /- per MMA Kit<br>1. Procurement should be done through State MSCL or open tender process following the L1 rate and State procurement norms to be followed.<br>2. State to ensure the availability of MVA Kit at the facilities providing safe abortion services. |
| | 11 | **MCH Wings** | **3,800.04** | **3,800.04** | **Approved Rs.3800.04 lakhs** details are as under:<br>Activity 1: Rs.600 lakhs for remaining funds for the ongoing construction of the additional building/extension of the MCH wing / at GMCH Villupuram (CEmONC centre) approved in RoP 2025-26 at the total cost of Rs. 1200 lakhs. Rs. 600 was already approved in RoP 2025-26.<br>Activity 2: Rs.3200.04 lakhs for establishment of MCH wing at GH Dharmapuri, GH Dindugal, GH Kanniyakumari, GH Nagapattinam, GH Tiruppur, Madurakatam GH, DHQH Kovilpatti, GH Pollachi and GH Thiruvallu. |
| | 12 | **FRUs** | **178.66** | **178.66** | **Approved Rs.178.66 lakhs** for procurement of 206 LDR cots (20 for CHCs/PHCs and 186 for CEmONC Centre). |
| | 13 | **HDU/ICU - Maternal Health** | **461.88** | **461.88** | **Approved Rs.461.88 lakhs** details are as under:<br>Activity 1 - Procurement of 259 Volume Infusion Pumps for HDUs of CEmONC and labour rooms.<br>Activity 2-Procurement of 259 Syringe Infusion Pumps for HDUs of CEmONC and labour rooms.<br>Activity 3-Procurement of 50 defibrillators for Obstetric ICUs at 37 District Hospitals and 13 MCHs centres. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Activity 4- Procurement of Thromboelastography (TEG) for 15 CEmONC centres. |
| | **14** | **Labour Rooms (LDR + NBCCs)** | **0.00** | **0.00** | - |
| | **15** | **LaQshya** | **678.23** | **678.23** | **Approved Rs 678.23 lakhs** for the following activities:<br>1. Rs. 554.0 Lakhs for incentives of following facilities :<br>Rs. 432.0 lakhs for 36 MCH (LR & MOT) @ 6 lakhs/ department (36*6*2)<br>Rs 18.0 Lakhs for 3 DH (LR& MOT) @ 3 lakhs/ department (3*3*2) for Surveillance II<br>Rs. 80.0 Lakhs for 20 SDH (LR & MOT) @ 2 lakhs/department (20*2*2 for Surveillance I & II<br>Rs. 24.0 Lakhs for 6 CHC (LR & MOT) @ 2 lakhs/department (6*2*2) for Surveillance I & II<br>2. Rs. 89.00 lakhs for procurement of Chemical & Biological Indicators for 156 (35 DH, 62 CHC, 59 SDH) high delivery CEmONC and BEmONC centres across the State.<br>3. Rs.35.23 Lakhs for NQAS Assessment of the following facilities:<br>Rs. 3.90 lakhs for State assessment (recertification) of 26 MCH @ of 15000/facility<br>Rs. 23.66 lakhs for National assessment (recertification) of 26 MCH @ of 91000/facility<br>Rs. 1.5 lakhs for the surveillance assessment I of 2 MCH, 6SDH, and 2CHCs @15000/facility<br>Rs. 4.05 lakhs for the surveillance assessment II of 6 MCH, 3DH, 14SDH, 4CHC @ of 15000/facility<br>Rs. 0.30 lakhs for the state assessment of 2 MCH @ of 15000/facility<br>Rs. 1.82 lakhs for the national assessment of 2 MCH @ of 91000/facility |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 16 | Implementation of RCH Portal/ANMOL /MCTS | | | |
| | 17 | Other MH Components | - | - | - |
| | 18 | State specific Initiatives and Innovations | | | |
| RCH.2 | 19 | PC & PNDT Act | - | - | No proposal under PC&PNDT Act.<br>A. State is requested to convene District Advisory Committee Meeting regularly. As per Rule 15 of the PC&PNDT Rules 1996 "The intervening period between any two meetings of Advisory Committees constituted under sub-section (5) of section 17 to advise the Appropriate Authority shall not exceed sixty days."<br>B. Further, state may organize regular training of judicial officers, Appropriate Authorities, and other key stakeholders to strengthen the implementation of PC&PNDT Act. |
| | 20 | Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence | 0 | 0 | - |
| RCH.3 | 21 | Rashtriya Bal Swasthya Karyakram (RBSK) | 3,988.00 | 3,987.64 | **Approved Rs. 3987.64 Lakhs** for RBSK-MHTs, as per following details:<br>(1). Equipment: Rs. 40.40 Lakh for RBSK Tool kit @ Rs 5000/ RBSK team for 808 RBSK MHTs<br>(2). OOC (Ongoing Activity):<br>(a) Rs 3927.85 Lakh for Mobility Support including GPS tracking @ Rs. 40,510/ per month for 808 RBSK MHTs<br>(b) Rs. 19.39 lakh For CUG connection for 808 MHT @ Rs. 2400/ Year. Approval has been given for 808 functional MHTs against proposal of 823 MHTs |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 22 | **RBSK at Facility Level including District Early Intervention Centers (DEIC)** | **1,810.71** | **1,810.71** | **Approved Rs. 1810.71 Lakh** under RBSK-DEIC, as per following details:<br>1. Infrastructure: Rs.100 lakh for Construction of new DEIC building at KGH,Chennai in 2026-27. Rest 60 Lakh may be approved in 2027-28<br>2. Infrastructure: Rs 15 lakh @ Rs 3 lakh per DEIC Sensory Integration park establishment in 5 DEICs at KMC-Chennai, The Nilgiris , Ramnad, Thootukudi and Pentland-Vellore<br>3. Equipment: Rs.53.39 lakh for procurement of equipment to DEIC at Mayiladuthurai<br>4. OOC: Rs. 48.00 lakh as an Operational cost of 40 DEICs @ Rs.10000/- per month for 12 Months as ongoing activity.<br>5. OOC: Rs.100 lakh for Referral support for RBSK referred children for management at Secondary and Tertiary Care Centre.<br>6. OOC: Rs. 0.96 lakh For CUG connection for 40 DEICs @ Rs.2400/- per year per DEIC<br>7. Drugs and Diagnostics: Rs 1493.36 lakh for growth hormone dispensed at DEICs {Rs 327.27 lakh (24 mg somatogron = for 234 beneficiaries = Total 3330 vials @ Rs.9828 each)and Rs1166.09 (60mg somatogron for 289 beneficiaries = Total 4746 vials @ Rs.24570 each) |
| | 23 | **Community Based Care - HBNC & HBYC** | **26.50** | **26.50** | **Approved Rs. 26.50 Lakh** for procurement of HBNC kits for 2650 ASHAs @Rs. 1000 per ASHA.<br>State to book expenditure as per actuals following due process and norms. |
| | 24 | **Facility Based New born Care** | **4,203.47** | **4,203.47** | **Approved Rs. 4203.47 Lakh** under Facility Based Newborn Care (FBNC) as per following details:<br>(1) Rs. 200 lakh for Establishment of MNCU at (1) Salem , (2) Vellore , (3) Tuticorin, (4) Tiruppur, (5) Virudhunagar, (6) Chengalpattu, (7) Thanjavur and (8) Tirupathur DHQ @ Rs. 25.00 Lakhs each MNCU as per FBNC guideline. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | (2) Rs. 40 lakh for repair/ renovation of Upgrading the 4 NBSUs (Tirukoilore, Rasipuram, Sirkali, Vedaranyam) to SNCUs<br>(3) Rs. 213.12 lakh for upgradation of the NBSU to SNCU at (1) Tirukoilore, (2) Rasipuram, (3) Sirkali, (4) Vedaranyam to SNCU for procurement of equipment @ Rs. 53.28 Lakh per unit for 4 SNCU. State to ensure upgradation in MNCU and ensure stay of mothers along with sick newborns following the GoI FBNC Op guidelines 2025.<br>(4) Rs. 477.26 lakh for procurement of equipment for 8 MNCUs at Salem, Vellore, Tuticorin, Tiruppur, Virudhunagar, Chengalpattu, Thanjavur and Tirupathur DHQ @ Rs.59.66 Lakhs per MNCU as per revised FBNC Op guideline.<br>(5) Rs. 2207.68 lakh for procurement of equipment for 92 newborn care units based on gap analysis as proposed by the State as per FBNC guideline.<br>(6) Rs.966 Lakhs as operational cost for 92 SNCUs @ Rs.10.50 Lakhs per SNCU.<br>(7) Rs. 0.5 lakh as operational cost for State Newborn Resource Center ICH Chennai.<br>(8) Rs. 21 Lakh for establishment of new NBSUs at Nanguneri GH , Vijayapuram GH, Jamunamaruthur PHC Tiruvannamalai @ Rs. 7 Lakh per NBSU.<br>(9) Rs. 17.97 Lakh for procurement of equipment for 3 new NBSUs at Nanguneri GH , Vijayapuram GH, Jamunamaruthur PHC Tiruvannamalai @ Rs. 5.99 Lakh each.<br>(10) Rs. 60 Lakh as Operational Cost for 146 NBSUs @ Rs. 41096 per annum per NBSU. |
| | **25** | **Child Death Review** | - | - | - |
| | **26** | **SAANS** | **131.00** | **131.00** | **Approved Rs. 131 Lakh** for procurement of ORS and Zinc for STOP Diarrhoea 2026 Campaign as per following details: |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | (1) Rs. 124.4 lakh for procurement of 5182713 ORS packets @ Rs. 2.4 per packet<br>(2) Rs. 6.617 lakh for procurement of 5514406 Zinc tablets @ Rs. 0.12 per tablet |
| | **27** | **Paediatric Care** | **881.60** | **881.60** | **Approved Rs. 881.60 Lakhs** as per following details:<br>Ongoing Activity: Rs. 275 lakhs as Operational Cost for 55 PICUs/ PHDUs @ Rs. 5 lakh each per annum following GoI norms.<br>**New Activity:** Rs. 606.60 Lakh for procurement of 22 NIV-BIPAP, 53 HFNC Airflow, 47 Multipara Monitor for 20 Paediatric HDUs/ PICUs as per Gap Analysis.<br>**State to book expenditure as per actuals following due norms and procedure.** |
| | **28** | **Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)** | **2,090.26** | **2,090.26** | Ongoing Activity:<br>**Approved Rs. 2090.26 lakh** under JSSK free drugs and diagnostics as follows:<br>1. Rs.807.18 Lakhs for procurement of Iron drops Vitamin D3, Multivitamin drops to LBW babies discharged from Facilities<br>2. Rs. 1283.08 Lakhs for a. Rs.1194.91 Lakhs drugs and consumables for 58913 Preterm infants towards surfactant @ Rs 2028.26 and b. Rs.88.17 Lakhs - Procurement of Inj. Caffeine at a cost of Rs. 149.66 for 58913 sick children<br>**State to follow GoI JSSK guideline and book the expenditure as per actual and ensure JSSK reporting on HMIS portal.** |
| | **29** | **Janani Shishu Suraksha Karyakram (JSSK) - Transport** | **-** | **-** | - |
| | **30** | **Other Child Health Components** | **-** | **994.31** | **Approved Rs.994.31 lakhs** for procurement of drugs and consumables for T1DM Patients **(Shifted from Sr.no 110)** |
| | **31** | **State specific Initiatives and Innovations** | | | |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| **RCH.4** | **32** | **Immunization including Mission Indradhanush** | **1,595.32** | **1,595.32** | **Approved Rs. 1,595.32 lakhs** for Immunization including Mission Indradhanush as per the following details:<br>1. Drugs and Supplies: Rs. 14.73 lakhs for Purchase of Anti Diphtheria Serum and Benzathine Penicillin @ Rs.1134.50/ vials.<br>2.Diagnostics (Consumables, PPP, Sample Transport) - Rs. 67.43 lakhs for purchase for 2247648 Bags<br>3. Rs. 108.06 lakh for procurement of (Hub Cutter/Puncture proof Rs.750 per Site) for 14,408 sessions site<br>Other Operational Costs (OOCs) -<br>4. Rs. 144.9 lakhs for hiring alternate vaccinators as per norms @ 2100Rs/month/vacant sub centre.<br>5. Rs. 36.29 lakhs for Alternate Vaccine Delivery charges in plain and urban areas.<br>6. Rs. 636.74 lakhs for alternate vaccine delivery in accessible HSCs.<br>**7. New Activity:** Rs. 227.14 lakh for hiring alternate vaccinators for Rural vacant HSCs.<br>8. Rs. 200.41 lakhs for AVD for Rs. 200 per session for 52 sessions for 1927 hard to reach HSCs (Vaccine Lifting charges).<br>9. Rs. 58 lakhs for POL for vaccine delivery for the following activities: Rs.46 lakhs. Proposed for 46 HUD per year for POL for vaccine delivery and Rs.12 lakhs for State Vaccine Store to 9 Regional Vaccine Store.<br>10. Rs. 41.05 lakhs for cold chain maintenance @ Rs.1527 per Cold Chain Point for 2690 points<br>11. Rs. 11.72 lakhs for developing microplan at sub-centre level @ Rs.1000 per SHC |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | 12. Rs. 5.24 lakhs for consolidation of micro plans at block level and district level @ Rs.1000 / block for 388 block and Rs.2000 per revenue district for 46 Districts (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)<br>13. Rs. 13.27 lakhs towards Support for Quality Management System for AEFI Surveillance in District of Thoothukudi and Cuddalore and State level for Assessment, Training and Mentoring. State to exclude external assessment and include internal assessment at state and district level.<br>**14. New Activity:** Rs.30.36 lakhs for HPV campaign cost @ Rs.66000 per HUD for 46 Districts. |
| | **33** | **Pulse Polio Campaign** | **260.00** | **260.00** | **Approved Rs. 260 lakhs** for operational cost of Pulse Polio Campaign |
| | **34** | **eVIN Operational Cost** | **360.27** | **350.57** | **Approved Rs. 350.57 lakh** details are as under:<br>(A)HR cost -proposed in HRH, approved in principle.<br>(B)Operational Cost of eVin–Rs. 223.72 lakhs<br>(i) Data Sim Cards for CCH, VCCM – Rs. 99.96 lakh (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)<br>(ii) Data Sim Cards for Temperature Loggers - Rs. 114.89 lakh<br>(iii) Printing of eVIN register - Rs. 8.88 lakhs<br>(C) Mobility Support - Rs. 61.92 lakh (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)<br>(i) Staff travel cost – Rs. 28.80 lakh ( @Rs. 30,000 per month for 8 PO/SPO)<br>(ii)Travel cost for VCCM – Rs. 33.12 lakh (Rs. 6000/month for 46 VCCMS)<br>(D) Training – Rs. 43.64 lakh |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | (E) = (B+C+D) = 329.28 lakh<br>(F)(1% of E)-Rs. 3.29 lakh Miscellaneous cost<br>(G)Temperature Loggers @18000/- for 100 nos = Rs. 18 lakh<br>**(H)Not approved** Management Cost-H (3% of E+ G)-Rs. 10,92,066 |
| **RCH.5** | **35** | **Adolescent Friendly Health Centers (AFHCs)** | **9.00** | **9.00** | **Approved Rs 9 lakh** for operational cost of 300 AFHCs @Rs 3000/ AFHC/ year |
| | **36** | **Weekly Iron Folic Acid Supplementation (WIFS)** | **1,245.13** | **639.04** | **Approved Rs 639.04 Lakh** for procurement of prophylactic Weekly Blue IFA tablets @Rs 0.1438 paisa per tablet for 52 IFA tablets for 8546119 adolescents (government/ government aided/ private schools).<br>**Approved Rs.605.85 lakhs (shifted to S.No 52)**<br>1.Rs 278.44 lakh for 52 prophylactic WIFS pink IFA tablets for 48.68 lakh children 5-9 years in schools @Rs 0.11/tablet<br>2.Rs 327.41 lakh for 52 prophylactic Red IFA tablets for 53.36 lakh WRA @ Rs0.118/tablet |
| | **37** | **Menstrual Hygiene Scheme (MHS)** | **0.00** | **0.00** | - |
| | **38** | **Peer Education Programme** | **805.84** | **991.80** | **Approved Rs. 991.80 lakhs** as per the details under:<br>1. Rs 619.88 lakhs for organising Adolescent Health and Wellness Days (AH&WDs) in 15497 schools quarterly @ Rs 1000/ AHWD/quarter for four quarters.<br>2. Rs 185.96 lakhs for organising monthly Adolescent Health club meetings in 15497 schools @Rs 100/ month for 12 months. Ongoing activity.<br>3. Rs.185.96 Lakhs for non monetary incentives @Rs 50/Peer Educator/ month for 12 months for 2 Peer Educators/school in 15,497 schools. (Only to be given in non monetary form.) **(Shifted from S.no 186)** |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 39 | School Health And Wellness Program under Ayushman Bharat | 0.00 | 0.00 | - |
| | 40 | Other Adolescent Health Components | 0.00 | 0.00 | - |
| | 41 | State specific Initiatives and Innovations | | | |
| RCH.6 | 42 | Sterilization - Female | 1,714.85 | 1,714.85 | **Approved Rs 1714.85 Lakh** as per the details as under:<br>(i) Rs. 1600.00 lakh for 1.6 lakh sterilizations in public facilities @ Rs. 1000/- per case<br>(ii)Rs. 114.85 lakh for 1552 FDS (1 FDS per quarter in 388 blocks) @ Rs. 7,400/- per FDS. |
| | 43 | Sterilization - Male | 44.82 | 44.82 | **Approved Rs 44.82 Lakh** as per the details as under:<br>(i)DBT: Rs. 15.00 lakh for 1000 sterilizations @ Rs. 1500 per case.<br>(ii) OOC: Rs. 29.82 lakh for 403 FDS (388 FDS in blocks & 15 in Chennai zone) @ Rs. 7,400/- per FDS. |
| | 44 | IUCD Insertion (PPIUCD and PAIUCD) | 601.26 | 601.26 | **Approved Rs 601.26 Lakh** as per the details as under:<br>DBT: Rs. 601.26 lakh<br>(i) Rs. 600.00 Lakh for 2,00,000 PPIUCD beneficiaries @ Rs 300/- per insertion<br>ii) Rs. 1.26 Lakh for 420 PAIUCD beneficiaries @ Rs 300/-per insertion. |
| | 45 | ANTARA | 0.00 | 0.00 | - |
| | 46 | MPV (Mission Parivar Vikas) | 0.00 | 0.00 | - |
| | 47 | Family Planning Indemnity Scheme | 118.74 | 118.74 | **Approved Rs 118.74 Lakh** under Family Planning Indemnity Scheme (FPIS) |
| | 48 | FPLMIS | - | - | |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 49 | World Population Day and Vasectomy Fortnight | 0.00 | 0.00 | - |
| | 50 | Other Family Planning Components | 5.56 | 5.56 | **Approved Rs 5.56 lakh** as per the details as under:<br>Surveillance: Rs 5.56 Lakh<br>(i) Rs 0.28 Lakh for 1 Death Panel Committee meeting (Death Audit).<br>(ii) Rs 4.56 lakh for Quarterly DQAC/DISC meetings @ Rs 12,000/- per district (38 districts). (This is PM Activity. Expenditure for PM activities to be booked under sl no 194)<br>(iii) Rs 0.72 Lakh for 6 FP Sub Committee meeting @ Rs 12,000/-per meeting. |
| | 51 | State specific Initiatives and Innovations | | | |
| RCH.7 | 52 | Anaemia Mukt Bharat | 637.43 | 1,309.76 | **Approved Rs 1309.76 lakh for the following:**<br>1. Rs 424.95 lakh for HB testing with DIH for 2833026 school children of class 6,9,11 under Anemia Mukt Bharat @Rs 15/Hb test<br>2. Rs 212.48 Lakh for follow-up Hb testing of 50% of 2833026 i.e 1416513 school children @Rs 15/HB test.**(Shifted from S.No 4 to S.No 52)**<br>3.Rs 66.48 Lakh for Inj Iron Sucrose for moderate -severe anemia in 195497 PW/LM @Rs 8.501/ampoule for 4 ampoule /PW or LM **(Shifted from S.No 36 to S.No 52)**<br>4.Rs 278.44 lakh for 52 prophylactic WIFS pink IFA tablets for 48.68 lakh children 5-9 years in schools @Rs 0.11/tablet<br>5.Rs 327.41 lakh for 52 prophylactic Red IFA tablets for 53.36 lakh WRA @ Rs0.118/tablet |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 53 | **National Deworming Day** | **506.80** | **506.80** | **Approved Rs.506.80 lakhs** as per details below:<br>1.Rs.121.83 lakh for bi-annual albendazole for 4685675 children (1-5 years) @Rs 1.3 / tablet<br>2. Rs.133.54 lakh for 5136278 children (5-9 years)@ 1.3/Tablet<br>3. Rs.140.86 lakh for 5417841adolescents (10-19 years)in and out of school @ 1.3 /Tablet<br>4. Rs.110.56 lakh for 4252428 WRA( 20-30 years) @ Rs 1.3/ tablet |
| | 54 | **Nutritional Rehabilitation Centers (NRC)** | **174.14** | **174.14** | **Approved Rs.174.14 lakhs** as per details below:<br>1.Rs 84 lakhs for Establishment of NRC in 6 facilities Salem, Villupuram, Thoothukudi, Kanchipuram, Tiruppur and Tirupathur at Rs.14 lakhs per centre.<br>2. 1. Rs.90.14 lakh for Operational cost of 12 functional NRCs (ten bedded) @ Rs. 7.512 Lakhs/ NRC . |
| | 55 | **Vitamin A Supplementation** | **122.43** | **122.43** | **Approved Rs.122.43 lakhs** as per details below:<br>1. Rs 13.60 lakh for procurement of Vitamin A bottle for 9,42,311 children (0-1 years) @Rs 72.18/100 ml bottle<br>2. Rs 108.83 lakh for procurement of Vitamin A bottle for 37,69,246 children (2-5 years) @Rs 72.18/100ml bottle |
| | 56 | **Mother's Absolute Affection (MAA)** | **0.00** | **0.00** | - |
| | 57 | **Lactation Management Centers** | **256.00** | **256.00** | **Approved Rs.256 lakhs** as per details below:<br>1. Rs 66 lakh for establishment of 6 new LMUs @Rs 11lakh/LMU<br>2. Rs. 160 lakh for procurement of pasteurizers for CLMCs @ Rs.10 lakhs. for 13 existing CLMCs and 3 LMUs for upgradation to CLMC.<br>3. Rs 30 Lakh for Procurement of 20 breast pumps for existing 20 LMUs @Rs 1.5 lakh each |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 58 | Intensified Diarrhoea Control Fortnight | 0.00 | 0.00 | - |
| | 59 | Eat Right Campaign | 0.00 | 0.00 | - |
| | 60 | Other Nutrition Components | 0.00 | 0.00 | - |
| | 61 | State specific Initiatives and Innovations | | | |
| RCH.8 | 62 | Implementation of NIDDCP | 11.19 | 11.19 | **Approved Rs.11.19 lakhs** as per details below:<br>1.As per norms, Rs. 8.69 Lakh for procurement of STK.(Drugs & supplies)<br>2.As per norms, Rs 2.50 lakh (@ 0.50 lakh x 5 nos.) for survey in 5 districts. (SRAE) |
| **RCH Sub Total** | | | 35,814.44 | 36,982.77 | |
| **NDCP FLEXIPOOL** | | | | | |
| NDCP.1 | 63 | Implementation of IDSP | 69.18 | 69.18 | **Approved Rs 69.18 lakhs** as per details below:<br>1. Ongoing activity: Rs. 3.80 lakhs for recurring costs, including consumables, kits, and miscellaneous expenses at 38 DPHLs, calculated @ Rs. 10,000 per DPHL.<br>2. Ongoing activity. Rs. 6.5 lakhs for reimbursement-based payments for laboratory tests across 13 referral labs.<br>3. Ongoing activity: Rs. 47.88 lakhs for VPD sample collection materials at Rs. 1.26 lakhs per district.<br>4. Ongoing Activity:Rs.11.00 Lakhs for Transport and shipment of VPD samples to Salem & King Institute, Guindy. |
| NDCP.2 | 64 | Malaria | 69.56 | 69.56 | **Approved Rs 69.56 lakhs** as per details below:<br>1. Infrastructure Civil works (I&C): 2.80 Lakhs for maintenance of hatcheries<br>2. Drugs and Supplies :18.18 Lakhs for: |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | 1,05,000 antimalarial drug - chloroquine (Rs 2.1 Lakhs)<br>2,40,000 antimalarial drug - Primaquine 2.5 mg (Rs 6 Lakhs)<br>1,68,000 antimalarial drug Primaquine 7.5 mg (Rs 10.08)<br>3. Others including operating costs(OOC) :Rs.48.58 lakhs for indoor residual spray activity for malaria endemic districts. |
| | **65** | **Kala-azar** | **0.00** | **0.00** | - |
| | **66** | **AES/JE** | **9.70** | **9.70** | **Approved Rs.9.70 lakhs** as per details below:<br>1.Ongoing Activity: Drugs & Supplies:33 IgM-kits @Rs. 11150 = Rs 3.68/- lakhs ( Approved in kind supply from GOI)<br>2.Equipment (Including Furniture, Excluding Computers):Rs. 9.7 Lakhs for repairing of fogging machines spares needed 492 pulse fog and 335 mini fogging machines |
| | **67** | **Dengue & Chikungunya** | **316.80** | **316.80** | **Approved Rs.316.80 lakhs** as per details below:<br>1.Equipment (Including Furniture, Excluding Computers): Procurement of 100 portable fogging machines @ Rs. 0.84 lakhs/-. Total Rs. 84.00 Lakhs.<br>2.Others including operating costs (OOC): DBCs @ Rs. 200 per day for 120 days. Total Rs. 232.80 Lakhs. |
| | **68** | **Lymphatic Filariasis** | **100.55** | **100.55** | **Approved Rs.100.55 lakhs** as per details below:<br>1.Drug and Supplies: Ongoing activity: Rs. 95.35 lakhs for MMDP kits support) , Budget need to shift in OOC<br>2.SRAE Ongoing activity: Post MDA Surveillance in 26 TAS Passed districts (Rs.5.20 Lakhs) |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| NDCP.3 | 69 | **Case Detection and Management** | **2,757.51** | **2,757.51** | **Approved Rs 2757.51 lakhs** for:<br>Ongoing activity.<br>1. 18.24 Lakhs towards Supportive drugs, lab. Reagents.<br>2. Rs.2671.54 lakhs for 1st Round for Rs.1759.27 Lakhs for all the 385 Rural Blocks and 142 Urban Blocks and 2nd Round for Rs.912.27 Lakhs for 193 Rural and 71 Urban Block.<br>3. Case detection & Management: Services in Urban Areas. Rs.1.58 Lakhs per urban for 43 urban areas, totalling to Rs.67.73 Lakhs |
| | 70 | **DPMR Services: Reconstructive Surgeries** | **123.56** | **123.56** | **Approved Rs 123.56 lakhs for:**<br>1.Ongoing activity, Welfare allowance to patients for RCS. Rs.12,000 per patient. Total cost is Rs.18 lakhs for 150 patients.<br>2. For purchase of Hand stick, Goggles, Gloves, Plaster of Paris (POP), Splints. Total cost is Rs.33.57 lakhs<br>3. Procurement of Special MCR units at Rs.500 per unit for units. Total cost is Rs.9,90,500<br>4. Procurement of MCR footwear for eligible patients at Rs. 400 per unit, totalling Rs. 62.088 lakhs. |
| | 71 | **District Awards** | **0.00** | **0.00** | - |
| | 72 | **Other NLEP Components** | **0.00** | **0.00** | - |
| NDCP.4 | 73 | **Drug Sensitive TB (DSTB)** | **1,492.58** | **1,492.58** | **Approved Rs 1492.58 lakhs** as per details below:<br>1) DBT – Treatment supporter Honorarium – Rs 10 lakh<br>2) Infra –Construction of new TB wards in 5 district @ 1.38 crore – Rs 530 lakh<br>3) Equipment – Procurement of equipment for 84 health facilities & Equipment maintenance – Rs 397.74 lakh<br>4) Drug & supplies – Drug transportation - Rs 72 lakh<br>5) OOC – Operational costs for 48 mobile X-ray vans – Rs 410.70 lakh<br>6) SRAE – Involvement of Community Volunteers—TB Champions and WHVs, Support for consultancy and studies & |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Support for consultancy and studies – Rs 72.14 lakh |
| | 74 | **Nikshay Poshan Yojana** | **6,000.00** | **6,000.00** | **Approved Rs 6000 lakhs** for Ni-kshay poshan yojana to TB patients @1000 per month till treatment completion |
| | 75 | **PPP** | **150.00** | **150.00** | **Approved Rs 150 lakh** for private sector incentive i.e. Rs 500 for notification & Rs 500 for outcome |
| | 76 | **Latent TB Infection (LTBI)** | **77.00** | **77.00** | **Approved Rs 77 lakh** for procurement of TPT drugs and ILR under Latent TB Infection Management |
| | 77 | **Drug Resistant TB(DRTB)** | **113.78** | **113.78** | **Approved Rs 113.78 lakh** for emergency procurement of drug |
| | 78 | **TB Harega Desh Jeetega Campaign** | - | - | - |
| | 79 | **State specific Initiatives and Innovations** | | | |
| **NDCP.5** | 80 | **Prevention** | - | - | Nil budget proposed. The state has informed that HBIG (as per estimated targets) will be procured from 15th Finance Commission Grants for Health. |
| | 81 | **Screening and Testing through Facilities** | - | - | Diagnostics (Consumables, PPP, Sample Transport):<br>**Approved Rs.52.5 Lakhs** as kind grant for central supply of viral load kits.<br>Nil budget proposed. The state has informed that HBV RCT, HCV RCT, HBV Viral Load Kits, HCV Viral Load kits and other lab consumables will be procured from 15th Finance Commission Grants for Health. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 82 | **Screening and Testing through Outreach Activities** | **40.00** | **40.00** | Others including operating costs(OOC): **Approved Rs 40 Lakhs** for outreach activity as per NVHCP norms. There should not be duplication of incentives and the cost of kits. (Outreach activity under NVHCP is conducted through the health system at a rate of Rs. 5000 per camp with at least 50 persons screened for hepatitis B and/or C per camp at the Targeted intervention sites or in area with hotspots/ reported increased number of cases). The program division advocates that the outreach activity has to be organised through the health system and under constant monitoring and supervision of the state nodal officer for increasing the capacities and sustainability. The fund should not be passed to any agency to accomplish the task as confidentiality must be maintained. |
| | 83 | **Treatment** | **6.64** | **6.64** | **Approved Rs.6.64 lakhs** as per the details below:<br>1. Drugs and Supplies:<br>a. Rs. 2.02 lakh as CASH grant for procurement of Tab Ribavirin 200 mg and Daclatasvir 30 mg.<br>b. Rs 288.6 lakh as KIND grant for central supply of drugs for management of viral hepatitis.<br>2. Diagnostics (Consumables, PPP, Sample Transport):<br>Rs 4.62 lakh for Management of Hepatitis A and E as proposed. |
| **NDCP.6** | **84** | **Implementation of NRCP** | **2,390.00** | **2,390.00** | **Approved Rs 2390 Lakh** for Procurement of Anti Rabies Drug(ARV) |
| **NDCP.7** | **85** | **Implementation of PPCL** | **10.00** | **10.00** | **Approved Rs.10 Lakhs** for procurement of diagnostic kit for Leptospirosis |
| **NDCP.9** | **86** | **Implementation of State specific Initiatives and Innovations** | | | |
| **NDCP Sub Total** | | | **13,726.85** | **13,726.85** | |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| NCD FLEXIPOOL | | | | | |
| NCD.1 | 87 | **Cataract Surgeries through Facilities** | **1,250.00** | **1,250.00** | **Approved Rs.1250 Lakhs** for 125000 cataract surgeries |
| | 88 | **Cataract Surgeries through NGOs** | **4,000.00** | **4,000.00** | **Approved Rs.4,000 Lakhs** are proposed for incentives @ Rs.2,000 per cataract surgery for 200,000 surgeries performed by NGOs. |
| | 89 | **Other Ophthalmic Interventions through Facilities** | **0.00** | **0.00** | - |
| | 90 | **Other Ophthalmic Interventions through NGOs** | **0.00** | **0.00** | - |
| | 91 | **Mobile Ophthalmic Units** | **0.00** | **0.00** | - |
| | 92 | **Collection of Eye Balls by Eye Banks and Eye Donation Centres** | **110.00** | **110.00** | **Ongoing activity: Approved Rs.110 Lakhs** for incentives of Rs.1,000 per eyeball collection for 11,000 collections. |
| | 93 | **Free Spectacles to School Children** | **629.30** | **629.30** | **Ongoing activity: Approved Rs.629.30 Lakhs** for provision of 310,000 pairs of spectacles at Rs.203 per pair. |
| | 94 | **Free spectacles to Others** | **129.96** | **129.96** | **Ongoing activity: Approved Rs.129.96 Lakhs** for provision of 152,000 spectacles (32,000 bifocal and 120,000 readymade reading spectacles) at an average cost of Rs.85.50 per pair. |
| | 95 | **Grant in Aid for the Health Institutions, Eye Bank, NGO, Private Practioners** | **1,625.41** | **1,625.41** | **Approved Rs.1625.41 lakhs** as per the details below:<br>1. **New activity.**<br>Rs.300 Lakhs for Construction of Eye Wards in DH Mannargudi, GH Chengalpattu and GH Tenkasi @ Rs.100.00 lakhs each, totalling to Rs.300.00 lakhs.<br>2.Rs.1125.41 Lakhs for Procurement of Ophthalmic Equipment for institutions |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | based on Gap Analysis at Rs.31.26 lakhs per centre.<br>3. **New activity.**<br>Rs. 200 Lakhs for Procurement of Ophthalmic Equipment for new Government Hospitals:<br>1. DH Vedaranyam, DH Pennagaram & DH Jayamkondan @ Rs.40 Lakhs per unit, totalling to Rs.120 Lakhs<br>2. SDH Saidapet, SDH Kudankulam & SDH Bhavani @ Rs.20 Lakhs, totalling to Rs.60 Lakhs<br>3. Eye Bank Vellore @ Rs.20 Lakhs per unit. |
| | **96** | **Other NPCB+VI components** | **0.00** | **0.00** | - |
| **NCD.2** | **97** | **Implementation of District Mental Health Plan** | **658.04** | **502.24** | **Approved Rs.502.24 lakhs** as per the details below:<br>Activity 1: Procurement of Drugs: Rs. 133 Lakhs (Rs. 3.50 Lakhs* 38 Districts)<br>Activity 2: Emergency Care and Recovery Centre: Rs. 28.50 Lakhs (Rs. 0.75 Lakhs* 38).<br>Activity 3: Drugs & Supplies for De-addiction Centre: Rs. 21 Lakhs (Rs. 0.75* 28).<br>Activity 4: Targeted interventions: Rs. 22.80 Lakhs (Rs. 0.60 Lakhs* 38Districts)<br>Activity 5: Mobility Support : Rs. 209 Lakhs (Rs. 5.5 Lakhs per District)<br>Activity 6: Operational Cost: Rs. 3.80 Lakhs (Rs. 10,000* 38 Districts) Activity 7: Diets and contingency to De-addiction Centres: Rs. 84.14 Lakhs (Rs. 6.01 Lakhs * 14 De-addiction Centres) |
| | **98** | **Implementation of TeleMANAS** | **255.58** | **255.58** | **Approved Rs.255.58 lakhs** as per the details below:<br>A lump sum amount of Rs 243.58 lakhs for remuneration for staff posted in the State Tele MANAS cells.<br>EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).<br>**OOC:**<br>Approved @ Rs. 12.00 lakhs p.a. for 2 State cells for following activities -<br>Amount of Rs 9.6 lakhs for 2 State Tele MANAS cells for contingency and miscellaneous for 2 State Tele MANAS cell for 12 months<br>Amount of Rs 2.4 lakhs for 2 State Tele MANAS cells for Internet and Telecom Vendor to State for 12 months.State to ensure linkage between DMHP & Tele MANAS and every month to review Tele MANAS at State level. |
| NCD.3 | 99 | Geriatric Care at DH | 180.00 | 180.00 | **Approved Rs 180 Lakh** as per the details below:<br>Activity 1: Rs 120 Lakh for Establishment (infrastructure) of New Geriatric units in 6 Districts @ Rs.20 lakhs per district<br>1. Mayiladuthurai<br>2. Tirupathur<br>3.Kancheepuram<br>4. Ranipet<br>5. Tenkasi<br>6. Kallakurichi<br>Activity 2: Rs 60 Lakh for Establishment (equipment) of New Geriatric units in 6 Districts at Rs.10 lakhs per district<br>1. Mayiladuthurai<br>2. Tirupathur<br>3.Kancheepuram<br>4. Ranipet<br>5. Tenkasi<br>6. Kallakurichi |
| | 100 | Geriatric Care at CHC/SDH | 0.00 | 0.00 | - |
| | 101 | Geriatric Care at PHC/ SHC | 0.00 | 0.00 | - |
| | 102 | Community Based Intervention | 0.00 | 0.00 | - |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 103 | State specific Initiatives and Innovations | | - | |
| NCD.4 | 104 | Implementation of COTPA - 2003 | 83.00 | 83.00 | **Approved Rs 83 Lakh** as per the details below:<br>**1.New activity:**Rs.45 lakhs for establishment of Tobacco Cessation centre in 18 districts @ Rs.2.5 lakhs per district.<br>2.Ongoing activity:Rs.38 lakhs for operational cost for Enforcement Squads @ Rs.1 lakh per district. |
| | 105 | Implementation of ToEFI Guideline | 0.00 | 0.00 | - |
| | 106 | Tobacco Cessation | 76.00 | 76.00 | Ongoing activity: **Approved Rs. 76 Lakhs** proposed towards Procurement of Drugs for already existing 20 districts, and newly approved 18 districts for Pharmacotherapy drugs for Nicotine Replacement Therapy (NRT) such as Nicotine Patches and Nicotine Gums, Bupropion and Varenicline based on their addiction level to quit the tobacco usage |
| NCD.5 | 107 | NCD Clinics at DH | 0.00 | 0.00 | - |
| | 108 | NCD Clinics at CHC/SDH | 0.00 | 0.00 | - |
| | 109 | Cardiac Care Unit (CCU/ICU) including STEMI | 3,200.00 | 3,200.00 | **Approved Rs.3200 lakhs** for procurement of Cath Lab @ Rs.800 lakhs each to DH Tiruppur, Kallakurichi, Dindigul and Krishnagiri. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 110 | **Other NP-NCD Components** | **14,329.15** | **9,123.84** | **Approved Rs. 9,123.84 lakh** as per the details below:<br>1.Rs.3200 Lakhs for Procurement of LINAC at Kalaignar Hospital, Guindy, Chennai<br>**2. Rs.3650 lakhs is not approved** for procurement of LINAC for DH Tiruvannamalai<br>3.Rs 385.80 Lakhs for procurement of USG with Sheer Wave Elastography management across 10 districts @ Rs 30 lakhs/DH and @ Rs 15,000 per PHC (BMI assessment (Weighing Scale, Height Stand, Measuring Tape).**Rs. 111 lakhs is not approved for BMI Measuring devices at Spoke(CHC and PHC level) across 10 selected Districts @ Rs 50,000 per CHC/SDH (BMI Kiosk)**<br>4. Rs 142.36 lakhs for establishment of Cough Clinics in 11 pilot districts<br>5. Rs.76 Lakhs for COPD drugs for 38 districts.<br>6. Rs. 1622.52 Lakhs for Targeted Immunotherapy for cancer patients for 18 centres.<br>7. Rs 994.31 lakhs for procurement of drugs and consumables for T1DM Patients under Child health Division **(Shifted to Sr.no 30)**<br>8.Rs.340.89 Lakhs for procurement of reagents and Consumables for cancer screening at HSC-HWC<br>9.Rs.1710 Lakhs for drugs and supplies for oncology/ CCU / ICU/ Day care for 38 Districts<br>10.Rs. 6.47 Lakhs for procurement of Glucometer Strips for 647 SHCs<br>11.Rs. 1666.80 lakhs for Mobility support for Population based screening across Rural & Urban. |
| | 111 | **State specific Initiatives and Innovations** | | | |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| NCD.6 | 112 | Haemodialysis Services | 1,128.73 | 1,128.73 | **Approved Rs. 1128.73 lakh** as per the details below:<br>Activity 1: **New Activity** : Rs.700 Lakhs for procurement of 100 hemodialysis machines @ Rs. 7 Lakhs per machine<br>Activity 2: Ongoing Activity: Rs.368.23 Lakhs for drugs and consumables<br>Activity 3: Ongoing Activity: Rs. 60.50 Lakhs for operational cost of hemodialysis sessions for 135 dialysis centres |
| | 113 | Peritoneal Dialysis Services | 856.28 | 856.28 | Ongoing Activity : **Approved Rs.856.28 lakh** for procurement of CAPD bags as per existing RC @ Rs. 304.66 each for 281060 bags |
| NCD.7 | 114 | Implementation of NPCCHH | 79.94 | 79.94 | **Approved Rs 79.94 Lakh** for establishment of Heat Stroke Management Units at Selected Medical College Hospital and District Hospital of Tamil Nadu for procurement of equipment and logistics- Unit Costs:<br>1. One Cold Tub @ Rs. 50,000<br>2. Two Rectal Thermometer (Adult) @Rs 300 each<br>3. Two Rectal Thermometer Paediatric @Rs. 300 each<br>4. One Rectal Temperature probe (for multi-parameter monitor) @Rs. 1,500<br>5. One Deep Freezer @ Rs. 1 Lakh<br>6. One Tarpaulin Sheet @Rs. 5000<br>7. Four Multi-parameter monitor @ Rs. 60,500<br>Total @ Rs. 3,99,700 per Facility for 20 Facilities, covering a total of 19 Districts of the State at a total cost of Rs. 79.94 Lakhs<br>**The State should ensure optimal preparedness at PHCs and Block level facilities of these 19 districts and in all facilities of other districts of the state as well, leveraging resources from other sources.** |
| NCD.8 | 115 | Implementation at DH | 7.20 | 7.20 | Ongoing activity. **Approved Rs.7.2 lakh** for Dental Materials & Consumables / Month - Rs.60,000/- |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 116 | Implementation at CHC/SDH | 175.00 | 175.00 | **Approved Rs.175.00 Lakhs** for procurement of 50 dental chairs at Rs.3.50 Lakhs per unit. |
| | 117 | Mobile Dental Units/Van | 0.00 | 0.00 | - |
| | 118 | State specific Initiatives and Innovations | | | |
| NCD.9 | 119 | Implementation of NPPC | 30.00 | 30.00 | **Approved Rs 30 Lakhs** for Establishment of Palliative Care Centres in - Mayiladuthurai and Tirupathur @ Rs.15 lakhs per center as per NPPC norms |
| NCD.10 | 120 | Implementation of NPPCF | 7.47 | 7.47 | **Approved Rs.7.47 lakh** as per the details below:<br>1.As per norms, Rs. 0.75 lakh for diagnostic related requirements for 1 ongoing district.<br>2.An amount of Rs. 6.72 lakhs (@ Rs. 1.68 lakhs per district) for new laboratories to be established in 4 (four) new districts (Erode, Krishnagiri, Salem, and Vellore). |
| NCD.11 | 121 | Screening of Deafness | 380.00 | 380.00 | **Approved Rs 380 Lakhs** for modification of infrastructure and equipment procurement in one block of each district. |
| | 122 | Management of Deafness | 0.00 | 0.00 | - |
| | 123 | State Specific Initiatives | | | |
| NCD.12 | 124 | Support for Burn Units | 251.57 | 251.57 | **Approved Rs. 251.57 lakhs as per the details below:**<br>**1.Infrastructure: New activity:** Rs 78 lakh for refurbishing of existing surgical wards into 4-bedded burn injury units under health system strengthening @ Rs 3L per unit for 26 units (3*26= 78L)<br>**2.Equipment's: New activity:** Rs 173.57 lakh for purchase of equipment's under health system strengthening<br>1.Rs 130 L for purchase of equipment at 26 units @ Rs 5 L per unit (5*26= 130 L)<br>2.Rs 43.57 L for purchase of equipment for the skin bank at Sivakasi GH. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 125 | **Support for Emergency Trauma Care** | **3,482.03** | **3,481.03** | **Approved Rs 3481.03 lakhs** as per the details below:<br>**1.Infrastructure: New activity:** Rs 153.34 lakh for establishing 4 new PREM (paediatric emergency care) centres and strengthening of 7 PREM units under health system strengthening<br>1.Rs 55.76 L for establishing 4 new PREM centres at Nanguneri, Thiruthuraipoondi, Nannilam, and Srivilliputhur to reduce long-distance referrals @ Rs 13.94 L per unit (13.94*4= 55.76 L)<br>2.Rs 97.58 L for strengthening of 7 PREM units at Kuzhithurai, Rajapalayam, Usilampatti, Pennagaram, Harur, and Mannargudi to manage high-acuity cases locally @ Rs 13.94 L per unit (13.94*7= 97.58 L<br>**2.Equipment: New activity:** Rs 3081.54 lakh for procurement of equipment's at various centers under health system strengthening.<br>1.Rs 128.18 L for procurement of equipment for newly constructed 2 TAEI wards at Wallajahbad and Uthiramerur GH, Kancheepuram District @ Rs 64.09 L per unit. (64.09*2 = 128.18L)<br>2.Rs 2282.52 L for strengthening of trauma facilities at 4 Hub hospitals at a cost of Rs. 570.63 lakhs per centre (570.63*4= 2282.52 L)<br>3.Rs 388.28 L for strengthening of 4 Neurotrauma services through procurement of equipment in RGGGH Chennai, Thanjavur GH,Thiruvarur GH & Salem GH. @97.07 L per center (97.07*4= 388.28 L)<br>4.Rs 195 L procurement of Arthroscopy equipment for 3 units @ Rs.65 lakhs per unit (65 *3=195L)<br>5.Rs 75.56 L for procurement of C Arm at 3 units @ Rs.25.52 lakhs per unit. (25.52*3=75.56L)<br>6.Rs 12 L for procurement of E FAST equipment at Sankagiri GH for management of Trauma patients. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Other operating cost:<br>Total Amount of Rs 246.15 lakh as operational cost as ongoing activity<br>1.Rs 246.15 L as ongoing activity for effective in-hospital care is ensured in 113 TAEI centers @ Rs 2.18 L as operational cost per unit (2.18*113=246.15) |
| **NCD.13** | **126** | **Implementation of State specific Initiatives and Innovations** | | - | |
| **NCD Sub Total** | | | **32,924.65** | **27,562.55** | |
| **Health System Strengthening (HSS) - Urban** | | | | | |
| **HSS(U).1** | **127** | **Operationalisation of Ayushman Arogya Mandirs(AAM) - Urban** | **212.40** | - | **Rs. 212.40 lakhs is not approved** as operational costs for 708 USHC AAM @ Rs.2500/- per USHC for 12 months. |
| | **128** | **Wellness Activities at AAMs- Urban** | - | - | - |
| | **129** | **Teleconsultation Facilities at AAMs-Urban** | - | - | - |
| **HSS(U).2** | **130** | **ASHA (including ASHA Certification and ASHA benefit package)** | **710.64** | **710.64** | **Approved Rs.710.64 lakhs** for following activities:<br>1. Rs. 676. 80 lakhs for filling CBAC form @ Rs. 10 for 3000 no per WHV for 2256 WHVs.<br>2. Rs.33.84 lakhs for Uniforms for WHV @ Rs.1500 per field staff for 2 sets of uniform, for 2256 WHVs |
| | **131** | **MAS** | **167.45** | - | **Approved Rs 167.45 lakhs** as Untied grants for 3349 MAS Groups @Rs.5000/MAS Group.**(Shifted to Untied Funds Sr.no 149)** |
| | **132** | **JAS** | - | - | - |
| | **133** | **RKS** | - | - | - |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 134 | Outreach Activities | - | - | - |
| | 135 | Mapping of Slums and Vulnerable Population | - | - | - |
| | 136 | Other Community Engagement Components | - | - | - |
| HSS(U).3 | 137 | Urban PHCs/ Polyclinics | 373.72 | 94.12 | **Approved Rs. 94.12 Lakhs** for following activities:<br>1.Rs.4.80 lakhs towards Rent for 4 UPHCs at Rs.10000 per month for 12 months for two PHCs each in Karur, Tiruvannamalai & Chennai Districts<br>2.Rs.89.32 lakhs towards Specialist Hiring charges for 154 Polyclinics<br>3.**Rs.279.60 lakhs is not approved** for Operational Expenses @ Rs.5000/Month/UPHC for 466 UPHCs for 12 months |
| | 138 | Urban CHCs and Maternity Homes | 39.90 | - | **Rs.39.90 lakhs is not approved** towards Operational Expenses for 39 UCHCs @ Rs 1 lakh per UCHC for year |
| HSS(U).4 | 139 | Quality Assurance Implementation & Mera Aspataal | 1,697.49 | 1,697.49 | **Approved Rs.1697.49 lakhs** for the following activities:<br>1. Rs. 12.50 lakhs for designing and supply of display board on NQAS certified facilities for 250 urban facilities, including UPHC, UCHC, and UHWC NQAS certified facilities @ of Rs. 5000/facility.<br>2. Rs.600.95 lakhs for Certifications, Re-certification (National & State Certification) under NQAS<br>(a) Rs.480.2 Lakhs for NQAS External assessment of 10 UCHC, 100UPHC,and 360UHWCs<br>(b) Rs. 120.75 Lakhs for NQAS State assessment of 15 UCHC, 200 UPHC, and 500 UHWC<br>3. Rs.14.04 lakhs for SQAU visit to target facilities. (This is a PM Activity. Expenditure to be booked under sl no 194) |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | 4. Rs. 1070 lakhs for incentivisation of 10 UCHC, 250 UPHC, and 360 UHWCs on attainment of NQAS Certification. |
| | **140** | **Kayakalp** | **536.68** | **536.68** | **Approved Rs.536.68 lakhs** for FY 2026-27 for the following activities.<br>1. Rs.431.40 for Kayakalp award money for 867 facilities.<br>2. Rs. 105.28 lakhs for Kayakalp peer and external assessment |
| | **141** | **Swacch Swasth Sarvatra** | | | |
| **HSS(U).5** | **142** | **Remuneration for all NHM HR** | **17,522.66** | **17,522.66** | **DBT: Approved Rs 17,522.66 lakhs is for:**<br>• 6055 positions of service delivery staff and 103 programme management staff<br>• Lump sum budget for engaging support staff and for data entry operations<br>• Annual Increment as per the principles mentioned in the HRH Guidelines<br>• EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).<br>All posts are approved for 12 months in principle. Details of the approved posts and budget are provided in HRH Annexure. Individual salaries are to be |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | calculated by the State based on principles mentioned in the HRH Guidelines.<br>States have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O.No.Z-18015/93/2025-NHM-II).<br>From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget. |
| | **143** | **Incentives (Allowance, Incentives, Staff Welfare Fund)** | **147.66** | **147.66** | **Approved Rs. 147.66 lakhs** for performance-based incentives for UHNs on RCH indicators. |
| | **144** | **Incentives under CPHC** | **270.72** | **270.72** | **Approved Rs. 270.72 lakhs** as Team Based Incentives @ Rs.1000/Month per WHV for 2256 WHVs |
| | **145** | **Costs for HR Recruitment and Outsourcing** | **-** | **-** | - |
| **HSS(U). 6** | **146** | **Planning and Program Management*** | **62.21** | **62.21** | **OOC:**<br>**Approved Rs 62.21 lakhs** for the activities approved under sl no 146 as per the details mentioned in the PM Annexure. State to ensure that the budget approved under this head is not utilised for construction, engaging HR and purchasing vehicle. State to also ensure that overall expenditure under PM and M&E, including PM-HRH is within 9% of RE or 9% of the total expenditure, whichever is less, as mandated by Mission Steering Group. If required, State to spend on programme management from State budget. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS(U).7 | 147 | PPP | - | - | - |
| HSS(U).8 | 148 | State specific Programme Innovations and Interventions | | | |
| HSS(U).9 | 149 | Untied Fund | 910.30 | 1,077.75 | **Approved Rs. 1077.75 lakhs** as Untied fund for following activities:<br>1. Rs. 424.80 lakhs as untied fund for JAS for 708 USHC-AAM @ Rs. 60,000 per facility per year.<br>2. Rs. 466.0 lakhs as untied fund for JAS for 466 UPHCs @ 1 lakh per facility per year.<br>3. Rs. 19.5 Lakhs as untied fund for RKS for 39 UCHCs @ Rs. 50,000 per facility per year.<br>4. Rs 167.45 lakhs as Untied grants for 3349 MAS Groups @Rs.5000/MAS Group. **(Shifted from Sr. no. 131)** |
| **HSS-Urban Sub Total** | | | **22,651.82** | **22,119.93** | |
| **Health System Strengthening (HSS) Rural** | | | | | |
| HSS.1 | 150 | Operationalisation of Ayushman Arogya Mandirs (AAM) - Rural | 2,000.08 | 1,998.89 | **Approved Rs. 1998.89 lakhs** for the following activities:-<br>1. Rs. 833.20 lakhs as a one-time cost for upgradation of 2083 SHCs to AAM-SHC @Rs. 0.40 lakh per facility.<br>(Rs. 0.40*2083= Rs. 833.20 lakhs)<br>2. Rs. 1148.18 lakhs for conducting Ayushman Arogya Shivir: -<br>A) Rs. 681.48 lakhs for 1893 PHC/UPHC @Rs. 3,000 per month per PHC/UPHC<br>B) Rs. 466.70 lakhs for 5,556 SHC @Rs. 700 per month per SHC<br>3. Rs. 17.51 lakh for Certificate course in Community health- Bridge course, for 1020 MLHPs in 17 batches @Rs. 1.03 lakh per batch (as per GoI norms) |
| | 151 | Wellness Activities at AAMs- Rural | - | - | - |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 152 | **Teleconsultation Facilities at AAMs-Rural** | - | - | - |
| | 153 | **CHO Mentoring** | **23.76** | **23.76** | **Approved Rs. 23.76 lakhs** for incentive of 55 state mentors under CHO Mentoring @Rs. 100 per CHO mentored per month for 12 months (One state mentor is mentors 36 CHOs) |
| **HSS.2** | 154 | **Screening for Blood Disorders** | **6,227.84** | **6,065.94** | **Approved Rs.6065.94 lakhs** as per the details below:<br>1. Rs.60.89 Lakhs for procurement of Hydroxyurea tablet 500 mg @ Rs. 3.5/tablet for 573 patients, Folic Acid @ Rs. 1/tablet for 573 patients, Deferasirox 400 mg @ Rs. 15/tablet for 473 patients and Deferprione 250 mg @ Rs. 12/tablet for 73 patients. Rs. 90.816 Lakhs approved for Leucodepleted filter @ Rs. 1200 each for 473 patients (20 transfusions per patient per year).<br>2. Rs. 3979.22 lakhs for procurement of Factor VIII @ Rs. 5.04/IU for 22579200 Units, Factor IX @Rs. 6.18/IU for 8460000 Units, APPC @ Rs. 56/IU for 1680000 Units, Factor VII @ Rs. 41000/mg for 3360 mg.<br>3. Rs. 1773.50 lakhs for 400 children (250 children - 210 children for Haemophilia A and 40 children for Haemophilia B) and extended the 150 children (140 children for Haemophilia A and 50 children for Haemophilia B) for procurement of Factor VIII @ Rs. 7.854/IU and Factor IX @ Rs. 6.18 for Haemophilia Prophylaxis.<br>4. Rs. 161.51 Lakhs for hemoglobinopathy screening using HPLC machines at DH level. The target population is 64604 pregnant women attending ANC.<br>State to upload all screening data on SCD National Portal. |
| | 155 | **Support for Blood Transfusion** | **9.24** | **9.24** | **Approved Rs 9.24 Lakhs**, @Rs.1,200 per camp for 770 camps.<br>State to register data on national portal. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 156 | **Blood Bank/BCSU/BSU/Thalassemia Day Care Centre** | - | - | - |
| | 157 | **Blood Collection and Transport Vans** | **48.00** | - | **Rs. 48 lakhs is not approved** as Dte.GHS supports this activity |
| | 158 | **Other Blood Services & Disorders Components** | **625.00** | **30.00** | **1. Approved Rs 30 Lakhs** for Consumables for Coagulation Labs: testing of 2500 Haemophilia patients at 03 Coagulation Labs @ Rs. 10 Lakh each lab. **2. New Activity:Rs.595 Lakhs** for implementation of NAAT testing is pending for approval as pending for HTA norms. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS.3 | 159 | **ASHA (including ASHA Certification and ASHA Benefit Package)** | **2,822.77** | **2,822.72** | **Approved Rs. 2822.72 lakhs for the following activities:-**<br>1. Rs.39.75 Lakhs for ASHA uniforms at Rs.1500 per ASHA for 2 sets of uniform for 2,650 ASHAs.<br>2.Rs.130.70 Lakhs for Uniforms for WHV (working as Rural ASHA) @ Rs.1500 per field staff for 2 sets of uniform, for 8713 WHVs.<br>3. Rs. 9.71 lakh towards reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) for 2,226 ASHAs @ Rs.436 per ASHA per year.<br>4. Rs. 43,160 towards reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY) for 2,158 ASHAs @ Rs.20 per ASHA per year.<br>5. Rs. 28.23 lakh towards reimbursement of annual premium under Pradhan Mantri Shram Yogi Mandhan (PMSYM) for 1650 ASHAs @ Rs.1711 per ASHA per year.<br>6. Rs. 2613.90 lakh as incentive for filling of CBAC form for 8713 WHV (working as Rural ASHAs) @ Rs. 10 per CBAC form filled per WHV (working as Rural ASHAs), one WHV fills 3000 CBAC forms. |
| | 160 | **VHSNC** | - | - | - |
| | 161 | **JAS** | - | - | - |
| | 162 | **RKS** | - | - | - |
| | 163 | **Other Community Engagements Components** | **349.20** | **349.20** | **Approved Rs. 349.20 lakhs** for Ayushman Arogya Shivir at 388 CHCs @Rs 7500 per CHC per month |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS.4 | 164 | District Hospitals | 1,392.50 | 1,392.50 | **New activity.**<br>**Approved Rs 1392.50 lakhs** for construction of additional buildings at 5 district hospitals:<br>• DH Cuddalore and GH Kancheepuram (Cuddalore District): Total project cost approved is Rs.1,200.00 lakhs, with Rs.400.00 lakhs (33% of total) each is approved for FY 2026–27<br>• DH Chengalpattu (Chengalpattu District) and DH Padmanabapuram (Kanyakumari): Total project cost approved is Rs.500.00 lakhs each, with Rs.200.00 lakhs (40% of total) each is approved in FY 2026–27.<br>• DH Thoothukudi - Extension of Old Block (Thoothukudi District): Total project cost approved is Rs Rs.385.00 lakhs, with Rs.192.50 (50% of total) is approved for FY 2026–27. |
| | 165 | Sub-District Hospitals | 2,840.00 | 2,840.00 | **Approved Rs.2840 lakhs** as per the details below:<br>1. Ongoing activity. Approved remaining amount of Rs 600 lakhs in FY 2026-27 for Construction of additional building at Polur SDH, Tiruvannamalai district and Thiruthuraipoondi SDH,<br>**2. New activity.**<br>Approved total project cost of Rs 4100 lakhs for the Construction of Additional Buildings at 5 Sub District Hospitals. Amount approved for FY 2026-27 is Rs 1640 lakhs for:<br>• GH Gandharvakottai: Total project cost approved is Rs.1,200.00 lakhs, with Rs.400.00 lakhs approved for 2026–27 (33%).<br>• GH Devakottai and GH Srivilliputhur: Total project cost approved is Rs.900.00 lakhs each, with Rs.400.00 lakhs each approved for 2026–27 (44%).<br>• GH Veerakelam Puthur: Total project cost approved is Rs.500.00 lakhs, with |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Rs.200.00 lakhs approved for 2026–27 (40%).<br>• GH Ponneri (Thiruvallur District): Total project cost approved is Rs.600.00 lakhs, with Rs.240.00 lakhs approved for 2026–27 (40%). **New Activity**<br>Activity 3: Rs.600 Lakhs for the procurement of equipment for 6 SDH (Chengam, Tirumangalam and Sathyamangalam, Athur, Polur and Tiruthuraipoondi) @ Rs. 100 Lakhs each SDH. |
| | **166** | **Community Health Centers** | **2,729.36** | **2,729.36** | **Approved Rs. 2729.36 lakhs** as per the details below:<br>**1. New Activity:**<br>Rs 265 lakhs for procurement of physiotherapy equipment for 388 centres @Rs 68,300 per centre as part of CHC strengthening<br>2. Ongoing activity. Rs 2,464.36 lakhs for Payment to CTF |
| | **167** | **Primary Health Centers** | **220.02** | **220.00** | **New activity.**<br>**Approved Rs.220.00 lakhs for:**<br>1. Construction of SN Quarters at Hongalvady, Perumparai, Valparai, and Vathalmalai PHCs @ Rs.40.00 lakhs each.<br>2. Construction of MO Quarters at Gudiyalathur and Hongalvady PHCs @ Rs.30.00 lakhs each. |
| | **168** | **Sub-Health Centers** | **338.16** | **338.16** | Ongoing activity.<br>**Approved Rs 338.16 lakhs** as rent for 1,409 Ayushman Arogya Mandir functioning in rented buildings @Rs 2000 per month for 12 months. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 169 | **Other Infrastructure/ Civil works/Expansion etc.** | **7,116.55** | **7,116.55** | **Approved Rs.7116.55 lakhs as per the details below:**<br>1. Ongoing activity.<br>Approved for remaining amount of Rs 900 lakhs for Construction of additional drug ware house at Thanjavur, Tirunelveli and Madurai.<br>**2. New activity.**<br>Total Project cost approved for Construction of Kitchen Buildings is Rs. 1,180.00 lakhs out of which Rs 1065 lakhs is approved for FY 2026-27 for 12 hospitals:<br>• IOG Chennai and Raja Mirasudhar Hospital, Thanjavur @ Rs.200.00 lakhs each<br>• DHQH Gudiyatham, DHQH Padmanabhapuram, GH Ponneri, and GH Kanchipuram @ Rs.100.00 lakhs each<br>• DH Usilampatti, GH Vedaranyam, GH Thiruvanamalai, DH Tindivanam and DH Tirukovilur @ Rs.30.00 lakhs each<br>• DH Tiruthani: @ Rs.230.00 lakhs out of which Rs.115.00 lakhs approved for 2026–27<br>**3. New activity.**<br>Approved Rs 70 lakhs for Construction of a Laundry facility in Erode DHQH<br>**4. New activity:**<br>Approved Rs 280 lakhs for Construction of Mortuary Blocks.<br>at GH Melur, GH Sankaran Kovil, DH Kulithalai, and GH Kangeyam @ Rs.70.00 lakhs each.<br>**5. New activity.**<br>Total cost of Rs.228.80 lakhs with 50% of the cost Rs.114.40 lakhs is approved for Construction of Regional Vaccine Store at Trichy.<br>**6. New activity.**<br>Approved amount of Rs. 5198 lakhs as total project cost for construction of hostel and academic buildings for ANM Schools in 5 districts. Out of the total project cost Rs 2189 lakhs is approved for FY 2026-27: |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | • Academic Building for ANM Training School at DH Cuddalore (Cuddalore District): Total amount approved is Rs.900.00 lakhs, with Rs.400.00 lakhs approved for 2026–27 (44%).<br>• Academic Building for ANM Training School at Govt. Kilpauk Hospital (Chennai District): Total amount approved is Rs.2,000.00 lakhs, with Rs.800.00 lakhs approved for 2026–27 (40%).<br>• Hostel Building for ANM Training School - Madurai (Madurai District): Total amount approved is Rs.698.00 lakhs, with Rs.349.00 lakhs approved for 2026–27 (50%).<br>• Hostel Building for ANM Training School at Govt. Kasturba Gandhi Hospital (Chennai District): Total amount approved is Rs.800.00 lakhs, with Rs.320.00 lakhs approved for 2026–27 (40%).<br>• Hostel Building for ANM Training School at DH Kancheepuram (Kanchipuram District): Total amount approved is Rs.800.00 lakhs, with Rs.320.00 lakhs approved for 2026–27 (40%).<br>**7. New activity :** Approved total project cost of Rs 300 lakhs with 50% amount of 150 lakhs for FY 2026-27 for Construction of a Radiology Block in Govt. Raja Mirasudhar Hospital at Thanjavur<br>**8. New activity**: Approved total project cost of Rs 1800 lakhs for 3 drug warehouse units. Out of which with 50% of total amount i.e 900 lakhs is approved for FY 2026-27<br>**9. New activity:** Approved Rs 451.49 lakhs to install and upgrade fire detection and suppression systems<br>**10. New activity.**<br>Approved Rs 519 lakhs for procuring Mechanised laundry equipment at 87 institutions across the State based on gap analysis.<br>**11. New activity** |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Approved Rs 176.78 lakhs for CSSD to 64 institutions across the State based on gap analysis:<br>• 50 Vertical Autoclaves @ Rs.1.21 Lakhs per unit<br>• 12 Horizontal Autoclaves @ Rs.4.69 Lakhs per unit<br>• 2 Full Set of CSSD Equipment @ Rs.30 Lakhs per unit.<br>**12. New activity.**<br>Approved Rs 185 lakhs for provision of Generator Back up for Uninterrupted Power Supply in Rural, Hilly & Tribal Areas in 22 PHCs @ Rs.8.41 Lakhs per unit.<br>**13.New Activity**<br>Approved Rs.115.87 lakhs for provision of Microwave Ablation Machine for Radiology Centres in four Government Hospitals across the State @ Rs.23.17 Lakhs |
| | **170** | **Renovation/Repair/Upgradation of Facilities for IPHS/NQAS/LaQshya/ MUSQAN/SUMAN Compliance** | - | - | - |
| **HSS.5** | **171** | **Advance Life Saving Ambulances** | **1,360.00** | **1,360.00** | **Approved Rs.1360 lakhs** as opex cost for 310 ALS @Rs.4,38,7,097 per ALS vehicle. |
| | **172** | **Basic Life Saving Ambulances** | **4,420.00** | **4,420.00** | **Approved Rs 4420 lakhs** as opex cost for 1043 BLS @Rs.4,23,778 per BLS vehicle. |
| | **173** | **Patient Transport Vehicle** | - | - | - |
| | **174** | **Other Ambulances** | - | - | - |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| **HSS.6** | **175** | **Quality Assurance Implementation & Mera Aspataal** | **8,536.00** | **8,519.83** | **Approved Rs. 8519.83 lakhs** for the following activities:<br>1. Rs. 117.50 lakhs for designing and supply of display board on 2350 NQAS certified facilities, including AAM-SHC, AAM-PHC, CHC, SDH, and DH NQAS certified facilities @ of Rs. 5000/facility. Rs 38 lakh for gap closure activities of 12 newborn and paediatric facilities to achieve NQAS Certification<br>2. Rs.23.40 lakhs for SQAU visit to target facilities @ Rs.11,700 per visit per facility per head of SQAU for 3 days x 120 target facilities in a year per visit by SQAU (This is a PM Activity. Expenditure to be booked under sl no 194)<br>3. Rs.55.68 lakhs for RC & DC mentoring visits.<br>4. Rs. 2147.25 lakhs for NQAS External and State assessment of public health facilities as mentioned below:<br>- Rs. 1680.5 lakhs for NQAS External assessment of 90 DH/SDH, 50 CHC, 500 AAM-PHC, 1700 AAM-SHC, and 560 facilities recertification.<br>- Rs. 466.75 lakhs for NQAS state assessment of 86 DH/SDH, 75 CHC, 750 AAM-PHC, and 1650- AAM-SHC. Calculation error- amount should be 2147.25 (1680.5+466.75) instead of 2115.25 lakhs<br>5. Rs. 5895 lakhs for incentives for 12DH, 75 SDH, 75 CHC, 750 AAM-PHC, and 1500 AAM-SHC.<br>6. Rs. 243 lakhs for incentive under MusQan certification for the following activities :<br>- Rs 84.00 lakhs for 7 MCH<br>- Rs. 72 lakhs first surveillance incentive for 1MCH, 4DH & 4 SDH and<br>- Rs. 87 lakhs second surveillance for 7DH, 2 MCH. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 176 | **Kayakalp** | **3,210.80** | **3,210.80** | **Approved Rs 3210.80 lakhs** for the following activities:<br>1. Rs. 671.10 lakhs for Kayakalp peer and external assessment of facilities<br>2.Rs.2,539.70 lakhs for Kayakalp incentives. |
| | 177 | **Swacch Swasth Sarvatra** | | | |
| **HSS.7** | 178 | **Comprehensive Grievance Redressal Mechanism** | **280.22** | **280.22** | Ongoing activity.<br>**Approved Rs.280.22 lakhs** as per the details below:<br>1. Rs 253 lakhs as operational cost for Comprehensive Grievance Redressal Mechanism and Centralised Control for Comprehensive Grievance Redressal Mechanism.<br>2. Rs.27.22 for operational cost of a Centralised Control Room at the State level to monitor RBSK and MMU operations. |
| | 179 | **PPP** | **116.40** | **-** | **Rs.116.40 lakhs** is not approved for the following:<br>1. Ongoing activity. **Rs.41.40 Lakhs is not approved** for implementation of screening and treatment activities through 3 NGOs @ Rs.13.80 Lakhs per NGO.<br>2. Ongoing activity. Tribal Bed Grant Scheme through NGOs – **Rs.75.00 Lakhs is not approved** for implementation of the Tribal Bed Grant Scheme through 2 NGOs at Rs.37.50 Lakhs per NGO. |
| | 180 | **Free Drugs Services Initiative** | **16,307.95** | **16,307.95** | **Approved Rs. 16307.95 lakhs** for following activities:<br>1.Rs.4000.00 lakhs for procurement of free medicines for 2336 PHCs.<br>2.Rs.506.25 lakhs for procurement of essential medicines for 405 units (40 camps/MMU/month) @ Rs. 1.25 lakhs/MMU.<br>3.Rs. 2500.00 lakhs for procurement of free medicines for 299 District Hospitals and Sub-District Hospitals. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | 4.Rs. 25.00 lakhs for procurement of medicine for 25 MPCs @ 1.00 lakhs/MPCs.<br>5.Rs.708.00 lakhs for procurement of medicines for 708 urban health facilities @ Rs. 1.00 lakhs/facility.<br>6.Rs 1398.00 lakhs for procurement of free medicines for 466 UPHCs @Rs.3.00 lakhs/UPHC.<br>7.Rs. 156.00 lakhs for procurement of EDL & NCD medicines for 39 UCHCs @ Rs.4.00 lakhs/UCHC.<br>8.Rs. 1443.00 lakhs for procurement of NCD medicines & supplies for 1443 PHCs @ Rs.1.00 lakh/PHC.<br>9.Rs. 1399.50 lakhs for procurement of NCD medicines & supplies for 9330 HSCs @ Rs.15000/HSC.<br>10.Rs. 38.00 lakhs for procurement of NPHCE medicines for 38 districts @ Rs.1.00 lakh/district.<br>11.Rs. 38.00 lakhs for procurement of Oral Morphine Tablet for 38 districts @ Rs.1.00 lakh/district.<br>12.Rs.380.00 lakhs for procurement of NCD medicines for NCD clinics in 38 districts.<br>13.Rs. 3393.00 lakhs for NCD medicines & supplies for District 388 CHC and 262 SDH @ Rs.5.22 lakhs/facility.<br>14.Rs. 323.20 lakhs for RBSK medicines @ Rs. 0.4 lakhs/ unit for 808 unit. Medicines is subject to following conditions:<br>* The medicines should be from IPHS EMLs.<br>* The medicines should be procured for DH, SDH, CHC, UCHC, PHC, UPHC, UAAM and AAM- SHC.<br>*The medicines should be quality tested from NABL accredited labs. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | 181 | **Free Diagnostics Services Initiative** | 7,943.36 | 7,609.36 | **Approved Rs.7609.36 lakhs as per the details below:**<br>**New Activity**<br>Activity 1: Rs. 522.25 Lakhs for procurement of 25 X-ray machines(300 mA) and CR Systems @ Rs. 20.89 Lakhs each unit.<br>Activity 2: Rs. 255 Lakhs for procurement of 03 Digital Radiography machines for Apex Hospitals @ Rs. 85 Lakhs each. (Unit cost Rs. 69 Lakhs plus CAMC on turnkey project)<br>Activity 3: State has proposed Rs. 594 Lakhs for procurement of 02 CT Scan machine (16 Slice) at DH Vedaranyam and DH Koilpatti. However, there is a calculation error and the proposal was approved for Rs. 500 Lakhs. Accordingly, an amount of Rs. 500 Lakhs (IN 250 Lakhs x 2) is approved. Rs. 400 Lakhs for procurement of additional CT Scan machine (64 slice) at Apex Hospital Chennai is approved.<br>Activity 4: Rs. 262.95 Lakhs for procurement of pathology department equipment (Histopathology equipment) for 15 DH @ Rs. 17.53 Lakhs each DH. The proposal is as per the FDSI guidelines.<br>Activity 5: Rs. 24 Lakhs for procurement of Fluoroscope for GH Karur @ Rs. 24 Lakhs.The proposal is for replacement of old unserviceable equipment.<br>**Activity 6: Rs. 240 Lakhs is not approved** for procurement of Digital Mammography Unit at DH Palani, DH Tirukovilur, DH Tiruthani and DH Cheyyar @ Rs. 60 Lakhs. The state may utilize PM-CARES Funds for this activity.<br>Ongoing Activity<br>Activity 7: The amount of Rs. 4948.23 Lakhs for procurement of reagents and consumable is approved.<br>Activity 8: Rs. 39.37 Lakhs for procurement of LIMS consumables (Printer, barcode label roll and thermal wax ribbon) for 37 units is approved. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Activity 9: Rs. 450 Lakhs for sample transportation @ Rs. 06 per KM and an honorarium of Rs. 100 for sample transporters is approved.<br>Activity 10:Rs. 78.75 Lakhs for procurement for 35 Urban- PHCs @ Rs. 2.25 Lakhs each is approved.<br>Activity 11: Rs. 25 Lakhs for procurement of rapid diagnostic kit reagents and consumables for NCD programme and equipment for RBSK screening for 25 Multi-Purpose Centres (MPC)@Rs. 1 Lakh each is approved.<br>Activity 12: Rs. 103.81 Lakhs for implementation of EQAS for District Hospitals, Sub-District Hospitals, CHCs, PHCs and SHCs is approved |
| | **182** | **Mobile Medical Units** | **1,099.65** | **1,099.65** | **Approved Rs.1099.65 lakhs** as per the details below:<br>1.Ongoing activity. Rs.1,012.50 Lakhs for operational cost of 405 MMUs, including Rs.2.40 Lakhs per unit for mobility and Rs.10,000 per unit for contingency.<br>2. Ongoing activity<br>Rs.84.00 Lakhs as operational cost for Tribal Mobile Medical Units operated through 20 NGOs in 15 districts at Rs.4.20 Lakhs per unit.<br>**3. New activity**<br>Rs.3.15 Lakhs for establishment of a Tribal Mobile Medical Unit in Tiruppur. |
| | **183** | **State specific Programme Interventions and Innovations** | | - | |
| **HSS.8** | **184** | **Biomedical Equipment Management System and AERB** | **1,676.32** | **1,676.32** | Ongoing Activity: **Approved Rs.1676.32 lakhs** as per the details below:<br>Activity 1:Rs. 5 Lakhs for maintenance of ophthalmic equipment<br>Activity 2:Rs. 1671.32 Lakhs for maintenance of medical equipment for an asset value of Rs. 102.89 Cr |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS.9 | 185 | **Remuneration for all NHM HR** | **1,08,224.88** | **1,07,583.48** | **DBT: Approved Rs 1,07,583.48 lakhs** as per the details below:<br>• 35456 positions of service delivery staff and 1602 programme management staff<br>• Lump sum budget for engaging support staff and for data entry operations<br>• Lump sum budget of Rs 400 lakhs for engaging specialists. State to refer to the D.O. letter (D.O.No.Z.18015/6/2016-NHM-II (Pt. III)) from AS&MD dated 30 June 2017 for details.<br>• Annual Increment as per the principles mentioned in the HRH Guidelines<br>• EPF (Employer's contribution) @ 13.36% for staff drawing salary <= **Rs 15000 pm** as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).<br>All posts are approved for 12 months in principle. Details of the approved posts and budget are provided in HRH Annexure. Individual salaries are to be calculated by the State based on principles mentioned in the HRH Guidelines.<br>States have been requested to fund remuneration and emoluments of programme management staff on deputation from the State budget in the PIP guidelines and through D.O. letter of AS&MD dated 9th December 2025 (D.O.No.Z-18015/93/2025-NHM-II).<br>From April 2026, expenditure for the salaries and emoluments of the regular staff should be booked from State Budget. |
| | 186 | **Incentives (Allowance, Incentives, Staff Welfare Fund)** | **2,816.56** | **2,630.59** | **Approved Rs.2630.59 lakhs** as per the details below:<br>**DBT:**<br>1. Rs 360.22 lakhs for performance-based incentives to 10,969 WHVs for cancer screening and referral for FY 2026-27.<br>2. Ongoing activity. Rs 361.14 Lakhs for incentives for 463 Physiotherapists for |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | home-based palliative care and physiotherapy services for FY 2026-27.<br>3. Ongoing activity. Rs 361.14 Lakhs for incentives for 463 Staff Nurses for home-based palliative care services for FY 2026-27.<br>4. Ongoing activity: Rs. 75.60 Lakh for incentives of peer support incentives for 42 Treatment sites as per NVHCP norms (Rs.15,000 per month per treatment site). The treatment services under NVHCP has to be scaled up to 74 treatment sites<br>5. Rs.17.64 Lakhs for incentives under NVHCP for Medical Officers, Pharmacists, Data Entry Operators and Lab Technicians of treatment site under NVHCP as per NVHCP norms.<br>6. Ongoing Activity. Rs 376 lakhs for follow-up visits for children. .<br>7. Ongoing activity. Rs 108.97 Lakhs for incentives for frontline workers.<br>8. Ongoing Activity. Rs 54.48 Lakhs for prophylactic distribution of ORS under STOP Diarrhoea 2026 Campaign.<br>**OOC:**<br>9. Ongoing activity. Rs 805 lakhs for all service delivery HRH and Rs 105 lakhs for all programme management HRH under NHM and NUHM as staff welfare fund for FY 2026-27. States may explore the modalities through which Bihar/ Chhattisgarh have provided insurance to the NHM HRH.<br>10.Ongoing activity. Rs.185.96 Lakhs for non monetary incentives @Rs 50/Peer Educator/ month for 12 months for 2 Peer Educators/school in 15,497 schools. (Only to be given in non monetary form.) **(Shifted to RCH 5.0 at S.No 38 Peer Education in OOC)**<br>**11. New activity:** Rs. 5.40 Lakh for three new Treatment Centres with high case load of Hepatitis B & C @Rs.1.8 Lakhs per annum as per NVHCP norms (Rs.15,000 per month per treatment site). |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | The treatment services under NVHCP has to be scaled up to 74 treatment sites |
| | 187 | **Remuneration for CHOs** | **10,911.42** | **10,911.42** | **DBT: Approved** Rs 10,911.42 lakhs for 7291 MLHPs for FY 2026-27. The remuneration, including annual increment as applicable as per NHM norms, is approved for 12 months in principle. |
| | 188 | **Incentives under CPHC** | **2,384.37** | **2,384.37** | **Approved Rs. 2384.37 lakhs** for the following activities:-<br>1.Rs. 655.05 lakhs for Performance based incentive for total 7291 MLHPs/ CHOs. Rs. 581.76 lakhs for 4848 CHO @Rs. 1000 per month for 12 months and Rs. 73.29 lakhs for 2443 CHOs @Rs. 1000 per month for 3 months.<br>2. Rs. 365.76 lakh as team-based incentive for total 4848 MPW-Male/ Grade-2 health inspectors. Rs. 293.76 lakhs to 2448 MPW-Male/ Grade-2 health inspectors @Rs. 1000 per month for 12 months and Rs. 72 lakhs for 2400 MPW-Male/ Grade-2 Health inspectors @Rs. 1000 per month for 3 months<br>3. Rs. 318 lakh for Team based incentive for 2650 Rural ASHAs @Rs. 1000 per month/ ASHA for 12 months.<br>4. Rs. 1045.56 lakh for Team based incentive for 8713 WHV (working as Rural ASHAs) @Rs. 1000 per month/WHV for 12 months. |
| | 189 | **Costs for HR Recruitment and Outsourcing** | **545.72** | **523.44** | DBT:<br>**Approved Rs.523.44 lakhs** as per the details below:<br>1.Budget of Rs 431.12 lakhs for hiring of echocardiography and radiography services for FY 2026-27.<br>**2.Rs. 19.44 lakhs for hiring of counsellors is not approved.** The State may utilize the existing manpower in DH for the same.<br>3.Ongoing activity. Budget of Rs 44.32 lakhs for hiring of IT developer services for maintenance of PICME application for FY 2026-27. (This is PM Activity. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | Expenditure for PM activities to be booked under sl no 194)<br>4.Budget of Rs 48 lakhs for hiring of radiology services for PACS tele-radiology hub for FY 2026-27. |
| | **190** | **Human Resource Information Systems (HRIS)** | | | |
| **HSS.10** | **191** | **DNB Courses for Medical Doctors** | **1,058.51** | **1,058.51** | **Approved Rs.1058.51 lakhs** as per the details below:<br>**1.New activity.**<br>Rs 80 lakhs for Infrastructure Development for DNB Training as per GOI norms for provision of classrooms, demo rooms, library, hostel facilities, furniture, and training materials at Virudhachalam GH and Paramakudi GH at Rs.40 Lakhs per centre<br>**OOC:** Ongoing activity<br>2.Budget of Rs 441.31 lakhs for FY 2026-27 for the stipend of DNB candidates for 26 seats. The stipend must be provided as per NBE norms or basic stipend according to state government policy/norms.<br>3.Budget of Rs 537.2 lakhs for FY 2026-27 for the stipend of NBEMS Post MBBS PG Diploma candidates for 43 seats. The stipend must be provided as per NBE norms or basic stipend according to state government policy/norms. |
| | **192** | **Training Institutes and Skill Labs** | **15.00** | **15.00** | **New activity. Approved Rs. 15 Lakhs** for establishing a furnished computer and digital lab for training Institute. |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS.11 | 193 | **SHSRC / ILC (Innovation & Learning Centre)** | **250.00** | **250.00** | **Approved Rs. 250 Lakh** for SHSRC HR cost and other operational cost :<br>A. HR Cost @ 174 Lakhs for<br>1. Rs. 30 lakhs for 1 Chief Advisor @ Rs.2.5 lakh/ per month<br>2. Rs. 18 Lakh for Advisor – Health Systems Strengthening @ 1.5L/month<br>3. Rs. 18 Lakh for Advisor – Health Programmes & Innovations @ 1.5L/month<br>4. Rs. 18 Lakh for Advisor – Knowledge Management @ 1.5L/month<br>5. Rs. 18 Lakh for Advisor – Digital Health & Analytics @ 1.5L/month<br>6. Rs. 72 lakhs for 10 Public Health Consultants @ Rs 60, 000 /per month<br>B. Rs. 76 L for other operational cost<br>1. Rs 24 L for Office Operations / Administrative Support @ Rs 2 L/ month<br>2. Rs. 40 L for Workshops, review meetings, technical consultations with Directorates, districts and partners<br>3. Rs. 12 L for Field assessments, evaluations, policy briefs, reports, publications and dissemination |
| | 194 | **Planning and Program Management*** | **5,059.40** | **5,047.60** | **OOC:**<br>**Approved** Rs. 8,214.85 lakhs for FY 2026-27 as PM and M&E cost including PM-HRH have already been approved under various heads. An amount of Rs 4603.89 lakhs for PM and M&E activities approved under sl no 194 as per the details mentioned in the PM Annexure. Expenditure for PM activities approved under other heads (excluding sl no 98, 142, 143, 146, 185 and 186) to be booked under this head.<br>State to ensure that the budget approved under this head is not utilised for construction, engaging HR and purchasing vehicle. State to also ensure that overall expenditure under PM and M&E, including PM-HRH is within 9% of RE or 9% of the total expenditure, whichever is less, as mandated by Mission Steering Group. If required, State to spend on |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | | | | programme management from State budget.<br>An amount of Rs. 443.71 lakhs is approved for activities not pertaining to PM and M&ME. Expenditure for these activities to be booked under relevant head. Details in PM annexure. |
| HSS.12 | 195 | Health Management Information System (HMIS) | | - | |
| | 196 | Implementation of DVDMS | | - | |
| | 197 | eSanjeevani (OPD+HWC) | | - | |
| HSS.13 | 198 | State specific Programme Innovations and Interventions | | - | |
| HSS.14 | 199 | Untied Fund | 7,132.90 | 7,132.90 | **Approved Rs. 7,132.90 Lakhs** as untied funds as per details below:<br>1. Ongoing activity: Rs 111 lakhs for 37 District Hospitals @ Rs 3 lakhs per District Hospital<br>2. Ongoing activity: Rs.524 Lakhs for 262 Sub District Hospitals @ Rs 2 lakhs per Sub District Hospital<br>3. Ongoing activity: Rs.776 Lakhs for 388 CHCs @ Rs 2 lakhs per CHC<br>Approved Rs. 5721.90 lakh for the following activities:-<br>4. Rs. 1443 lakh as Untied fund for 1443 PHCs @Rs. 1 lakh per PHC per year<br>5. Rs. 2777.40 lakhs as JAS untied fund @Rs. 37,500 for 5208 AAM-SHC and @Rs. 20,000 for 4122 non-AAM SHCs<br>6. Rs.1501.50 lakhs as VHSNC untied fund @Rs. 10,000/VHSNC for 15015 VHSNC(ensuring minimum 10 meeting/year) |
| HSS.15 | 200 | Snakebite Prevention and Control (SBPC) | - | - | - |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| HSS.16 | 201 | Capacity building incl. training (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)* | 2,605.05 | 2,284.15 | Details in annexure 7.1 (Capacity Building) |
| HSS.17 | 202 | ASHA Incentives (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)* | 6,017.79 | 6,017.79 | Details in annexure 7.2 (ASHA Incentives) |
| HSS.18 | 203 | IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery)* | 4,979.12 | 3,632.07 | Details in annexure 7.3 (IT Interventions) |
| HSS.19 | 204 | IEC & Printing (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)* | 1,643.70 | 1,377.40 | Details in annexure 7.4 (IEC & Printing) |
| HSS.20 | 205 | PSA Plants (funded under PM-CARES) | 2,076.82 | 2,076.82 | **New Activity:** **Approved Rs.2076.82 lakhs** as per details below: Rs. 1261.87 Lakhs for one time repair and Rs. 814.95 Lakhs for CAMC of 70 PSA plants. State is advised to use the model tender document and benchmark 5 to 7 % of the asset value as CAMC cost for the PSA plants supplied by DRDO/HITES under PM CARES. |
| HSS.21 | 206 | State-specific Initiatives and Innovations* | 3,907.61 | 3,901.61 | Details in annexure 7.5 (State-specific Initiatives and Innovations) |
| HSS-Rural Sub Total | | | 2,31,322.04 | 2,27,247.59 | |
| Total | | | 3,36,439.81 | 3,27,639.68 | |

| FMR Code | S.No | Scheme/ Activity | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks for RoP |
|---|---|---|---|---|---|
| | | Revalidation | 24.11 | 24.11 | Details in annexure 7.7 (Revalidation) |
| GRAND TOTAL | | | 3,36,463.92 | 3,27,663.80 | |



## Annexure 7.1: Capacity Building

**Note: Amount for the trainings approved under integrated modules/trainings to be utilized from the budget allocated for integrated trainings only and not from specialized ones.**

**Integrated Trainings**

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| **S. No.** | **Programme/ Theme** | **Proposed Training/Activity** | **Amout Proposed(In Lakhs)** | **Amount Approved(In Lakhs)** | **GoI Remarks** |
| A. Integrated Training of Core Cadres | | | | | |
| 1 | Integrated Training | Integrated Refresher training of Medical Officers | 330.00 | 330.00 | **Approved Rs. 330 lakhs** for 6-day Integrated training of 3600 Medical Officers for 120 batches @Rs. 2.75 lakh per batch as per RCH training norms. State to correct the batch no. as per the details mentioned under column 'no. of batches' |
| 2 | Integrated Training | Integrated Refresher training of Staff Nurse | 133.10 | 133.10 | **Approved Rs. 133.10 lakhs** for 5+5 day Integrated training of 3300 Staff Nurses for 110 batches @Rs. 1.21 lakh per batch as per RCH training norms. State to correct the batch no. and per batch cost as per the details mentioned under column 'no. of batches' and 'Unit batch cost' |
| 3 | Integrated Training | Integrated Refresher training of VHN/ANM | 120.45 | 120.45 | **Approved Rs. 120.45 lakhs** for 5+5 day Integrated training 3000 CHN/SHN/ANM/VHN/UHN for 100 batches @Rs. 1.20 lakh per batch as per RCH training norms. |
| 4 | Integrated Training | Integrated Induction training of CHO/MLHP | 175.50 | 175.50 | **Approved Rs. 175.50 lakhs** for 5+5 day Integrated training 2820 MLHPs/CHOs for 94 batches @Rs. 1.87 lakh per batch as per RCH training norms. |
| 5 | Integrated Training | Integrated training for ASHAs | 36.32 | 36.32 | **Approved Rs 36.32 Lakhs** for Integrated Training for ASHAs. Rs.36.32 lakhs towards Refresher training ASHAs @ Rs.2.27 Lakhs per Batch for 16 Batches in 7 RTIs. |
| | Total | | 795.37 | 795.37 | |
| B. Specific Packages (If any, e.g. RBSK team, FBNC, CEmONC etc.) | | | | | |
| RCH | | | | | |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 5 | Maternal Health | Other MH components (EmOC Training) | 12.87 | 12.87 | Ongoing Activity - **Approved Rs. 12.87 lakhs** for one batch (8 participants) of CEmONC training of 25 weeks and a ToT CEmONC training programme for Medical officer.<br>The State to follow the RCH training norms. |
| 6 | Maternal Health | Other MH components (LSAS Training) | 25.19 | 25.19 | Ongoing Activity - **Approved Rs. 25.19 lakhs** for one batch (24 Medical Officer) of LSAS training of 24 weeks. |
| 7 | Maternal Health | Other MH Component (MLCU training ) | 0.00 | 0.00 | - |
| 8 | Maternal Health | Midwifery Training for (NPM & ME) | 66.77 | 66.77 | Ongoing Activity -<br>**Approved Rs. 66.77 lakhs** for following activity:<br>1. Rs. 64.8 lakhs for Boarding and Lodging of NPM and Midwifery Educator (36 Staff nurse) @ Rs. 500 for 360 days. i.e. 36*360*500 = Rs. 64.8 lakhs.<br>2. Rs. 1.97 lakhs as the cost of ME training for 6 MEs. |
| 9 | Maternal Health | ECHO training | 0.00 | 0.00 | - |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 10 | Maternal Health | USG training | 7.20 | 7.20 | **Approved Rs 7.2 Lakhs** for USG Training of Medical officers for FY 2026-27.<br>State plans to train 36 Medical Officers on "The Fundamentals in Abdomino-Pelvic Ultra Sonography: Level One for M.B.B.S. Doctors" during FY 2026-27.<br>As per the "fee structure for training" laid out under Rule 10 (1) of The Pre-conception and Pre-natal Diagnostic Techniques (Prohibition of Sex Selection) (Six Months Training) Rules, 2014, the following budget is approved:<br>Rs. 7.20 Lakhs approved @ 36 Medical officers * 20,000 per MO for FY 2026-27<br>The amount is approved with the following conditionalities:<br>- The 6 months training rules, 1994 to be complied to, in terms of eligibility, accredited institutes, staff faculty ratio etc. and components as laid out in Schedule I & Schedule II of the said Rules.<br>- The State to submit a compliance report after the completion of training for FY 2026-27.<br>- Further State to comply with the regulatory aspects as per rules laid out under PC&PNDT Act. |
| 11 | Maternal Health | Pre Service training to Tutors of ANM and GNM Nursing | 0.00 | 0.00 | **Approved** as a part of integrated training |
| 14 | NSCAP | Training for Genetic counselling for Counsellors | 1.50 | 1.50 | **Approved Rs.1.50 lakhs** for Training for Genetic counselling for Counsellors on NSCAP.<br>The State is required to share the training report upon completion. |
| 15 | NSCAP | Training for General Medicine & Paediatrician | 1.50 | 1.50 | **Approved Rs.1.50 lakhs** for Training for General Medicine & Paediatrician. The State is required to share the training report upon completion. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 16 | LaQshya | LaQshya Refresher Training | 14.90 | 9.59 | **Approved Rs. 9.59 Lakhs** for Training for LAQSHYA can be merged with NQAS trainings. The LaQshya has been subsumed under the NQAS. Hence, the certification process related part of the NQAS is not approved and to be kept under the NQAS. However, Rs. 9.59 lakhs is approved for conducting 16 batches (15 participants per batch) of skill based training for the Staff/MO/Specialist of 120 FRU-SUMAN Centre @ Rs. 0.59950 lakhs per batch. |
| 17 | Comprehensive Abortion Care | MTP training to Doctors from SDHs / CHCs / PHCs/ UPHCs | 14.20 | 14.20 | **Approved Rs. 14.2 Lakhs** for FY 2026-27 for MTP Training for 100 MBBS Doctors in 20 batch (Duration : 12 days & batch size: 5 MBBS doctors per batch) @ Rs. 0.71 Lakhs/- per batch<br>1. All training should follow RCH training norms and bookings to be done as per actuals.<br>2. All the MTP trainings to be conducted as per protocols mentioned in "CAC Training & Service Guidelines-2023" available on NHM Website, which may be accessed from the link below.<br>https://nhm.gov.in/images/pdf/programmes/maternal-health/guidelines/CAC_Training_&_Service_Guidelines_2023.pdf |
| 18 | Comprehensive Abortion Care | MMA Training to Medical Officer | 24.43 | 24.43 | **Approved Rs. 24.43 Lakhs** for MMA Training for 630 MBBS Doctors in 63 batch (Duration : 3 days & batch size: 10MBBS doctors per batch) @ Rs. 38775/- per batch<br>1. All training should follow RCH training norms and bookings to be done as per actuals.<br>2. All the MMA trainings to be conducted as per protocols mentioned in "Guidance Note on MMA trainings" available on NHM Website, which may be accessed from the link below.<br>https://nhm.gov.in/New_Update-2022-23/MH/GUIDELINES-%20MH/Guidance_Note_on_MMA_Trainings.pdf |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| **S. No.** | **Programme/ Theme** | **Proposed Training/Activity** | **Amout Proposed(In Lakhs)** | **Amount Approved(In Lakhs)** | **GoI Remarks** |
| 19 | Family Planning | Laparoscopic Training to MO | 12.62 | 12.62 | Ongoing activity:<br>**Approved Rs 12.62 lakh** for laparoscopic training for FY 2026-27<br>Total No. of Batch: 20<br>Participants: maximum 4 participants per batch<br>Duration: 12 days/batch<br>Unit Cost: Rs 63,140/- per batch |
| 20 | Family Planning | Minilap Training MO - Refresher | 5.52 | 5.52 | **Approved Rs 5.52 Lakh** for Minilap Refresher Training<br>Total No. of Batch: 26<br>Participants: 4 per batch<br>Duration: 3 days/batch<br>Unit Cost: Rs 21,230/- per batch |
| 21 | Family Planning | IUCD & Antara Training | 19.23 | 19.23 | Ongoing activity:<br>**Approved Rs 19.23 lakh** for Integrated IUCD & Antara training of MOs for FY 2026-27<br>Total No. of batch: 38<br>Participants: Maximum 10 participants /batch<br>Duration: 5 days/batch<br>Cost: Rs 50,600/-per batch |
| 22 | Family Planning | IUCD & Antara Training | 19.23 | 19.23 | Ongoing Activity:<br>**Approved Rs. 19.23 Lakh** for Integrated IUCD-Antara Training of SN/LHV/ANM for FY 2026-27<br>Total No. of batch: 38<br>Participants: Maximum 10 participants /batch<br>Days: 5 days/batch<br>Cost: Rs 50,600/-per batch |
| 24 | Adolescent Health | State Level Master Training under School Health and Wellness Programme | 4.44 | 4.44 | **Approved Rs. 4.44 lakhs** for refresher SRG training for SHWP in 4 batches @Rs 1.11 lakhs per batch at State level. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 25 | Adolescent Health | District Level Training of School Health and Wellness Program for School Teachers of 6th to 12th standard. | 201.76 | 201.76 | **Approved Rs. 201.76 lakhs** for refresher DRG training for SHWP in 388 batches of 40-50 each @Rs 52000 per batch at district level. |
| 26 | Child Health | Facility Based Newborn Care/ Observership Training at RCC | 54.94 | 54.94 | **Approved Rs. 54.94 Lakhs** for 4 + 14 days FBNC observership training for doctors and staff of SNCUs in 18 batches at 3 Training sites @ Rs 3.0522 lakh per batch with 20 participants per batch. |
| 27 | Immunization | District Level Orientation Training for ANM, VHN, SHN, CHN, Health Worker etc. for two days on Immunization Activities including AEFI, VPDs & UWIN in RTIs & Sensitization on Health Workers Manual on Immunization. | 76.00 | 0.00 | **Approved** as a part of integrated training. |
| 28 | Immunization | District Level Orientation Training for Medical Officers for two days on Immunization Activities including AEFI, VPDs & UWIN in RTIs | 96.00 | 0.00 | **Approved** as a part of integrated training. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| | | & Sensitization on Medical Officers Manual on Immunization | | | |
| 29 | Immunization | Training for Cold Chain Handlers on Vaccine and Cold Chain Management at Block Level for 2 days at RTIs | 59.90 | 59.90 | **Approved Rs. 59.90 Lakhs** for capacity building of CCH as per RCH norms. |
| 30 | Immunization | Training on HPV vaccination | 25.46 | 25.46 | **Approved Rs. 25.46 Lakhs** for capacity building for HPV campaigns as per norms. |
| 31 | Nutrition | SAM - MAM Free District - Training | 10.00 | 10.00 | **Approved Rs 10 Lakhs** for 2 batches of F-SAM technical Training of MOs/ SN / Nutrition Counsellor teams for NRC @Rs 5 lakh/batch |
| | RCH Total | | 753.65 | 576.34 | |
| **NDCP** | | | | | |
| 32 | NVHCP | Hands on Training on Viral load testing | 2.00 | 2.00 | **Approved Rs. 2 Lakh** for training of Lab technicians as per NVHCP norms |
| 33 | NVHCP | NVHCP Refresher Training | 2.00 | 2.00 | **Approved Rs. 2 Lakh** for training of Medical Officers and district Nodal Officers as per NVHCP norms |
| 34 | NVHCP | MIS portal and NVHCP refresher Training | 1.00 | 1.00 | **Approved Rs. 1 Lakh** for training of Peer Supports as per NVHCP norms |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 35 | NLEP | Capacity building under NLEP - Medical Officers | 39.60 | 39.60 | **Approved Rs. 39.6 Lakh** for Capacity building under NLEP - Medical Officers. 132 batches (30 per batch) will be trained at a batch cost of Rs. 0.30 Lakhs. |
| 36 | NTEP | Refresher TOT Training for BMOs on NTEP Program Updates | 1.01 | 1.01 | Ongoing activity **- Approved Rs 1.01 Lakh** for Refresher TOT Training for BMOs on NTEP Program Updates. - Rs.1.01 lakh towards two days training for Medical Officers@ 0.34 lakh per batch of 33 participants as per NHM training norms for 3 batches. |
| 37 | NTEP | Refresher TOT Training for BMOs on NTEP Program Updates | 2.75 | 2.75 | Ongoing activity - **Approved Rs. 2.75 Lakh** for Refresher TOT Training for BMOs on NTEP Program Updates @ 0.28 lakh per batch of 30 participants as per NHM training norms for 10 batches. Total cost is Rs.2.75 lakhs. |
| 38 | NTEP | Nikshay Aushadhi and Nikshay Shivir Implementation Training | 0.34 | 0.34 | Ongoing activity - **Approved Rs. 0.34 Lakh** for Nikshay Aushadhi and Nikshay Shivir Implementation Training, towards two days training for DPCs@ 0.34 lakh per batch of 36 participants as per NHM training norms for 1 batch. |
| 39 | NTEP | Refresher Training on TB Case Notification and Public Private Coordination | 0.34 | 0.34 | Ongoing activity - **Approved Rs. 0.34 Lakh** for Refresher Training on TB Case Notification and Public Private Coordination, towards two days training for DPPMCs@ 0.34 lakh per batch of 36 participants as per NHM training norms for 1 batch. |
| 40 | NTEP | Refresher TOT on PMDT Updates | 0.34 | 0.34 | Ongoing activity - **Approved Rs. 0.34 Lakh** for Refresher TOT on PMDT , towards two days training for DPPMCs@ 0.34 lakh per batch of 36 participants as per NHM training norms for 1 batch. |
| 41 | NTEP | Refresher / Induction training on Differentiated TB Care / B.Palm Regimen / TB Free Panchayat | 43.80 | 43.80 | Ongoing activity - **Approved Rs. 43.8 Lakh** towards various training for Various category of Staff@ 0.10 lakh per batch of 20 participants as per NHM training norms for 438 batch. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 42 | NTEP | To strengthen capacity building and uniform implementation of NTEP guidelines across Medical colleges | 5.00 | 5.00 | **Approved Rs 5 Lakh** for capacity building and uniform implementation of NTEP guidelines across Medical colleges. |
| 43 | PPCL | Training on Prevention & Control of leptospirosis | 7.60 | 7.60 | **Approved Rs 7.60 lakh** for district level Training and capacity building of Medical Officer/Health Inspector/Laboratory Technician on PPCL @ 0.20 lakh per District/year for 38 districts |
| 44 | IDSP | IDSP-IHIP & VPD-IHIP Orientation Training | 13.02 | 13.02 | **Approved Rs 13.02 Lakh** for one day Training on IHIP for 1246 participants @ 0.42 lakh per batch for 31 batches. Total cost is Rs.13.02 for 31 batches |
| | DCP Total | | 118.80 | 118.795 | |
| **NCD** | | | | | |
| 46 | NP-NCD | Training of Trainers on NCD (Comprehensive) | 7.80 | 7.80 | **Approved Rs. 7.80 lakhs** for State Level ToT to DTTMO, DPO NCD and DNOs in NCDs and Expanded Packages /DPO-NCD 38 /DTTMO (46) /NHM Co-ordinators (38) /DME Co- ordinators (38)/Batch cost 1.21 Lakhs per batch at RTI for 6 batches |
| 47 | NP-NCD | Comprehensive Training on NCD to Staff Nurses including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP | 86.31 | 86.31 | **Approved Rs. 86.31 lakhs** for Training to SN on NCD including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC and DMHP and Expanded Packages/ Staff Nurses ( 3420 no's) to be trained @ Rs. 64,463 per batch for 114 batches. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 48 | NP-NCD | Comprehensive Training on NCD to Medical Officer including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP | 56.02 | 56.02 | **Approved Rs . 56.02 Lakhs** for training of Mos on NCD including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC and DMHP and Expanded Packages/DHQHs /MCHs/ Block PHC/ Medical Officers ( 2100 no's ) to be trained @ Rs. 65,025 per batch for 70 batches |
| 49 | NP-NCD | WHVs Orientation/refreshment training | 76.86 | 0.00 | **Approved** as a part of integrated training. |
| 50 | NPNCD-Cancer | District Level Training | 38.82 | 0.00 | **Approved** as a part of integrated training. |
| 51 | NPNCD-Cancer | National Level training - High precision surgical techniques | 8.82 | 8.82 | **Approved Rs. 8.82 Lakh** for Training for Surgical Oncologist |
| 52 | NPNCD-Cancer | 60-Days Hands-on Training in Endoscopy for Surgeons in MCHs | 51.68 | 51.68 | **Approved Rs. 51.68 Lakh** for Training in Endoscopy for Surgeons in MCHs |
| 53 | NPNCD-Cancer | 30-Days Hands-on Training in Paediatric Hemato-Oncology services for Medical Oncologists at ICH, Egmore | 4.52 | 4.52 | **Approved Rs 4.52 Lakh** for Hands-on Training in Paediatric Hemato-Oncology services for Medical Oncologists |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 54 | NPNCD-Cancer | 5-Day Hands-on Refresher Training on Day Care Chemotherapy services in MCHs at districts | 3.89 | 3.89 | **Approved Rs. 3.89 Lakh** for Hands-on Refresher Training for General physicians and Staff nurses on chemotherapy |
| 55 | NPNCD-Cancer | National Level Training - high precision RT | 12.60 | 12.60 | **Approved Rs. 12.60 Lakh** for Training for Radiation Oncologist |
| 56 | Mental Health | Training on Mental Health screening and follow-up | 15.68 | 0.00 | **Approved** as part of integrated training. |
| 57 | Mental Health | Velli Manasu - Training for Students & Teachers in schools | 80.74 | 80.74 | **Approved Rs 80.74 Lakh** for Training of Students & Teachers: Rs. 80.74 Lakhs (Rs. 1000*8074 Schools) |
| 58 | NPHCE | Refresher Training to Palliative Care SN on NPPC/NPHCE | 5.56 | 5.56 | **Approved Rs 5.56 Lakh** for training to palliative care SN (463 no's) @ Rs.14621 per participant. |
| 59 | NPHCE | Integrated NPHCE & NPPC Training to Staff Nurses - Skill Lab | 6.26 | 0.00 | **Approved** as part of integrated training. |
| 60 | NPPCD | Training for ENT Surgeons | 1.00 | 1.00 | **Approved Rs 1 Lakh** for training ENT Surgeons working in District NPPCD units for Training on Temporal Bone Dissection. |
| 61 | NPPC | Refresher Training to Physiotherapist on NPPC/NPHCE | 5.56 | 5.56 | **Approved Rs 5.56 Lakh** for training of physiotherapist (463 number) @ Rs. 14621 per participant. |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 62 | NPCCHH | Heat stroke management training | 0.76 | 0.76 | **Approved Rs 0.76 Lakh** for State level skill-based training on climate sensitive illnesses with focus on Heat Stroke Management for DHO, CHO, MHO and Epidemiologists)for total of 138 participants in 3 batches @Rs. 25,593 per batch. |
| 63 | NPCCHH | Sensitization Workshop of State Program Officers and District Health Officers. | 23.99 | 23.99 | Ongoing activity- **Approved Rs 23.99 Lakh** for Sensitization workshops for State Program Officers and District Health Officials including DNOs, Epidemiologists, Specialists, Medical Officers, AYUSH MOs, CHOs, and Community Health Workers across 38 districts and 1 State level. Workshops to be conducted offline in batches of 25 participants during all four quarters. Cost includes venue, food, and stationery @ Rs.61500 per batch. |
| 64 | NTCP | Capacity building including training - DTCC | 28.50 | 28.50 | **New activity: Approved Rs 28.5 Lakh** as per NTCP PIP Guideline for Capacity building including training - DTCC |
| 65 | NTCP | Training under NTCP at District Level | 3.80 | 3.80 | **Approved Rs 3.8 Lakh** as per NTCP PIP Guideline for Training under NTCP at District Level |
| 66 | NTCP | Training Under NTCP at State Level | 2.50 | 2.50 | **Approved Rs 2.5 Lakh** as per NTCP PIP Guideline for Training Under NTCP at State Level |
| 67 | NPCB | Training to PMOA | 2.00 | 2.00 | **Approved Rs. 2 Lakh** for Training and Capacity Building for PMOAs at District Level. Rs.25000 per batch. Total cost is Rs.2 lakhs for 8 batches |
| | **NCD Total** | | **523.66** | **386.05** | |
| **HSS-Urban- No activity Proposed** | | | | | |
| | HSS-Urban Total | | 0.00 | 0.00 | |
| **HSS-Rural** | | | | | |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 68 | Quality | Orientation Training for Districts on NQAS (2 Days) | 22.50 | 22.50 | **Approved Rs.22.50 lakh** for 9 batches of 2 days NQAS training @ Rs.2.5 lakhs |
| 69 | Quality | Kayakalp Training | 10.00 | 7.50 | **Approved Rs. 7.5 lakh** for 2 days Kayakalp training @ Rs. 1.5 lakhs for 5 batches |
| 70 | MUSQAN | MusQan Orientation Training | 0.00 | 0.00 | - |
| 71 | Quality | Orientation Training for Districts on NQAS (2 Days) | 22.50 | 22.50 | **Approved Rs.22.50 lakh** for 9 batches of 2 days NQAS training @ Rs.2.5 lakhs |
| 72 | Quality | State Level Training of Service Provider (3 Days) | 28.00 | 28.00 | **Approved Rs. 28.00 lakh** for 8 batches of IA cum SPT training @ of 3.5 lakh/batch |
| 73 | Quality | Kayakalp Training | 14.00 | 10.50 | **Approved Rs. 10.5 lakh** for 7 batches of Kayakalp training @ Rs.1.5 lakhs |
| 74 | Health Systems Strengthening | Emergency management Training | 238.00 | 238.00 | **Approved Rs 238 lakh** for training on emergency management training for 680 batches (30 per batch) inclusive of TAEI skill grading, PREM, Poison management for doctors, nurses and paramedical staff @ 35000 per batch |
| 75 | National Program for Prevention and Control of Snakebite Envenoming (NPSE) | State Level Training & Capacity Building on Case Management | 5.42 | 5.42 | **Approved Rs 5.42 lakh** for State level Training and capacity building on snakebite management of Mos |

| Capacity Building (Details of trainings proposed under Sl. No. 201) | | | | | |
|---|---|---|---|---|---|
| S. No. | Programme/ Theme | Proposed Training/Activity | Amout Proposed(In Lakhs) | Amount Approved(In Lakhs) | GoI Remarks |
| 76 | National Program for Prevention and Control of Snakebite Envenoming (NPSE) | District Level Training & Capacity Building on Case Management | 7.42 | 7.42 | **Approved Rs 7.42 lakh** for District level Training and capacity building on snakebite management of health professionals |
| 77 | Programme Management | Finance Training | 38.80 | 38.80 | **Approved Rs 38.8 lakhs** for finance training of DAMs and Accounts Assistants in 40 batches @ 0.97 lakh @ per batch |
| 78 | Programme Management | Refresher Training to APM/NHM Coordinator | 4.00 | 4.00 | **Approved Rs. 4 Lakh** for refresher training of APM/NHM Coordinators for FY 2026-27. |
| 79 | HMIS | HMIS Training | 12.15 | 12.15 | **Approved Rs. 12.15 Lakh** for HMIS training on IHIP portal for all health staff from the facilities. |
| 80 | HMIS | MCCD Training | 10.80 | 10.80 | **New activity- Approved Rs.10.80 Lakh** for MCCD training to Medical Officers of the Health facilities. |
| 81 | HSS Rural Total | | 413.58 | 407.59 | |
| **Total** | | | **2,605.05** | **2,284.15** | |

**Note: Capacity Building and Training to be conducted as per Integrated Training Modules developed.**

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| RCH | | | | | |
| 1 | Maternal Health | ASHA Incentive for ensuring Antenatal care & facilitating institutional deliveries | 254.40 | 254.40 | **Approved Rs 254.4 Lakh** for ASHA Incentives for ensuring ANC and facilitating institutional deliveries for ASHA incentive. State to ensure that ASHAs are paid performance- based incentives as per extant JSY guidelines - at the rate of Rs. 600/- in Rural areas for institutional deliveries and Rs. 400/- in Urban areas for institutional deliveries. To ensure transparency in all kinds of financial transactions; 100% e-payment are to be done using SNA-SPARSH in the accounts. State also needs to ensure that DBT beneficiaries are 100% biometric aadhaar authenticated and the 100% Aadhaar Based Payments is done into their Aadhaar linked bank/Post office account. |
| 2 | Maternal Health | ASHA incentive for Mobilizing High risk pregnant mother and achieving healthy outcome | 84.80 | 84.80 | Ongoing Activity - **Approved Rs. 84.8 lakhs** for achieving healthy outcome of mother at the 45 days of delivery @ Rs. 500 and @ Rs. 300 (@ Rs. 100 per visit) for HRP mobilization for 4 mothers/ASHA for 2650 |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved In Lakhs)** | **GoI Remarks** |
| | | | | | ASHAs. i.e. 800*2650*4 = Rs. 84.8 lakhs |
| 3 | Maternal Health | ASHA Incentive for Identification and mobilization of High-risk mother in post natal period | 26.50 | 26.50 | Ongoing Activity - **Approved Rs. 26.5 lakh** under optimization of Post natal care programme @ Rs. 250 for 4 mothers/ASHA for 2650 ASHAs. i.e. 250*2650*4 = Rs. 26.5 lakhs |
| 4 | Child Health | ASHA Incentive for Home Based Newborn Care programme)<br>Undertaking six (in case of institutional deliveries) and seven (for home deliveries) home –visits for the care of the new born and post-partum mother. (Day 1,3,7,14,21,28,42) | 106.00 | 106.00 | Ongoing activity:<br>**Approved Rs. 106.00 lakh** as incentive for ASHAs under HBNC after completion of 6/7 home visits for 42,400 newborns @Rs. 250/- per newborn. |
| 5 | Child Health | Home Based Young Child (HBYC) Care<br>5 House visit of the New born after 42 days of life – Rs.50 per visit | 79.50 | 79.50 | Ongoing activity:<br>**Approved Rs. 79.50 lakh** as incentive for ASHAs under HBYC for completion of 5 quarterly home visits for 31,800 children @Rs. 250/- per child (3-15 months). |
| 6 | Immunization | ASHA incentive for ensure Immunization for Children | 89.44 | 89.44 | **Approved Rs. 89.44 Lakh** for ASHA incentive as per norms. |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| 7 | Immunization | Social Mobilization for Immunization | 63.60 | 63.60 | **Approved Rs. 63.60 lakh** for mobilization @ Rs 200/- per Immunization Session (norms) for 2650*12 (31800 sessions). |
| 8 | Immunization | ASHA incentive for Mobilization of Children for OPV immunization under Pulse Polio Programme | 0.00 | 0.00 | - |
| 9 | Adolescent Health | Adolescent Health Day - Adolescent Health Day to be organized in the village once in every quarter on a convenient day preferably on a Friday after 3 pm during 4th week at Anganwadi centre. | 21.20 | 21.20 | **Approved Rs 21.2 lakh** for ASHA incentive for Mobilization of all adolescents for 4 Adolescent Health and Wellness Days in community @ Rs.200/- per AHWD for 2650 ASHAs. |
| 10 | Family Planning | Family Planning Escorting or facilitating beneficiary to the health facility for the PPICUD insertion | 55.65 | 55.65 | Ongoing activity: **Approved Rs. 55.65 lakh** under ASHA incentive for PPIUCD/PAIUCD – 37,100 PPIUCD/PAIUCD insertions, @ Rs 150 per ASHA for FY 2026–27. |
| 11 | Family Planning | Family Planning - Counselling and escorting beneficiary for ANTARA injection | 63.60 | 63.60 | Ongoing Activity: **Approved Rs. 63.6 lakh** under ASHA incentive for Antara for 63,600 Antara doses @ ₹100 per dose for FY 2026–27. |
| 12 | Comprehensive Abortion Care | Incentives for mobilization of patients for CAC | 15.90 | 15.90 | **Approved Rs. 15.90 Lakhs** for FY 2026-27, for ASHA Transportation Incentive for accompanying women for Safe Abortion Services (as |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| | | | | | per norms) for 5300 cases as per norms at public health facilities, the bifurcation is as follows:<br>1. Rs. 5,30,000/- for 2650 cases by surgical methods @Rs. 200/- per surgical abortion<br>2. Rs. 10,60,000 /- for 2650 cases by medical methods of abortion @Rs. 400/- per MMA case with mandatory 2 visits. |
| 13 | Nutrition | Anaemia Mukth Bharath-Ensuring Weekly Iron and Folic Acid Supplementation to the Non-Pregnant Women in the Reproductive Age group | 15.90 | 15.90 | **Approved Rs 15.90 Lakh** for FY 2026-27, for ASHA incentive for mobilising WRA for IFA consumption under AMB for 2650 ASHA @Rs 50/Month/ASHA |
| 14 | Nutrition | Anaemia Mukth Bharat - Mobilizing the all Children in the age group and Ensuring Weekly Iron and Folic Acid Supplementation | 31.80 | 31.80 | **Approved Rs 31.80 lakh** for FY 2026-27, ASHA incentive for mobilising children 6-59 months for IFA syp consumption under AMB @Rs 100/ASHA/Month for 2650 ASHAs |
| 15 | Nutrition | National Deworming Day For mobilizing out of school children. | 5.30 | 5.30 | **Approved Rs 5.30 Lakh** for FY 2026-27, for 2650 ASHAs for incentive to support bi-annual deworming rounds @Rs 100/ASHA/round |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| 16 | Nutrition | Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children | 47.70 | 47.70 | **Approved Rs 47.70 lakh** for referral and follow-up of Moderate and Severe Acute Malnutrition children @ Rs300 per child, considering six children with MAM+SAM per ASHA for 2650 ASHAs |
| 17 | Nutrition | Mother's Absolute Affection (MAA) For conduction of Mothers meeting every quarter preferably on AN clinic day at AWC / HSC on Outreach session as per the Fixed tour plan of VHN | 10.60 | 10.60 | **Approved Rs 10.6 Lakh** for FY 2026-27 for ASHA incentive for conducting Quarterly mothers meeting under MAA programme @Rs 100/quarter/ASHA for 2650 ASHAs to promote early and exclusive breastfeeding. |
| 18 | Nutrition | IDCF- For prophylactic distribution of ORS to family with under five children. | 2.65 | 2.65 | Ongoing Activity: **Approved Rs. 2.65 Lakh** for ASHA Incentive @ Rs. 100 per ASHA for 2650 ASHAs for STOP Diarrhoea 2026 Campaign. |
| 19 | National Iodine Deficiency Disorder Control Programme (NIDDCP) | National Iodine Control Programme – Spot Testing of samples | 7.95 | 7.95 | **Approved Rs. 7.95 Lakh** for ASHA incentives- National Iodine Control Programme – Spot Testing of samples |
| **NDCP** | | | | | |
| 20 | National Vector Borne Disease Control Programme | ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases | 63.60 | 63.60 | **Approved Rs 63.6 Lakh** for activity for Dengue and Chikungunya engagement of ASHAs @ Rs. 200/- per month. |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| 21 | National Vector Borne Disease Control Programme | Preparing blood slides - Rs.15/Slide<br>Providing complete treatment for RdT positive Pf cases and<br>Providing complete radical treatment to positive Pf and Pv case detected by blood slide, as per drug regimen - Rs.75 | 47.86 | 47.86 | **Approved Rs. 47.86 Lakh** for Preparing blood slides @ Rs.15/Slide for Providing complete treatment for RdT positive Pf cases and Providing complete radical treatment to positive Pf and Pv case detected by blood slide, as per drug regimen |
| 22 | National Leprosy eradication Programme | ASHA incentive for Leprosy Case Detection Campaign | 0.00 | 0.00 | - |
| 23 | National Leprosy eradication Programme | Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye) | 1.25 | 1.25 | **Approved Rs. 1.25 Lakh** for Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy. |
| 24 | National Leprosy eradication Programme | ASHA Incentive for Treatment completion of PB cases (@ Rs 400) | 2.00 | 2.00 | **Approved Rs 2 Lakh** for ASHA Incentive for Treatment completion of PB cases |
| 25 | National Leprosy eradication Programme | ASHA Incentive for Treatment completion of MB cases (@ Rs 600) | 3.00 | 3.00 | **Approved Rs 3.00 Lakh** for ASHA Incentive for Treatment completion of MB cases. |
| 26 | National Viral Hepatitis Programme | ASHA Incentives for follow-up of Hepatitis B & C | 6.80 | 6.80 | **Approved Rs. 6.80 Lakh** for ASHA incentives as per NVHCP norms. |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved In Lakhs) | GoI Remarks |
| 27 | National Tuberculosis Control Programme | ASHA Incentive for House to House survey | 7.95 | 7.95 | **Approved Rs. 7.95 Lakh** for ASHA Incentive for House to House survey |
| **NCD-No activity Proposed** | | | | | |
| **HSS-Urban** | | | | | |
| 28 | Community Engagement | Incentives for Routine Recurrent Activities | 541.44 | 541.44 | **Approved Rs. 541.44 lakhs** as routine and recurring incentive for 2256 WHVs (working as Urban ASHA) @Rs. 2000 per WHV per month for 12 months |
| 29 | Community Engagement | Expanded Services Package under CPHC component | 270.72 | 270.72 | **Approved Rs. 270.72 lakhs** towards ASHA incentive for delivery of expanded package of services for 2256 WHVs (working as Urban ASHAs) @Rs. 1000 per WHV per month for 12 months. |
| **HSS-Rural** | | | | | |
| 30 | Community Engagement | Incentives for Routine Recurrent Activities | 636.00 | 636.00 | **Approved Rs. 636 lakhs** as routine and recurring incentive for 2650 ASHAs @Rs. 2000 per ASHA per month for 12 months |
| 31 | Community Engagement | Expanded Services Package under CPHC component | 318.00 | 318.00 | **Approved Rs. 318 lakhs** towards ASHA incentive for delivery of expanded package of services for 2650 ASHAs @Rs. 1000 per ASHA per month for 12 months. |

| Annexure 7.2: ASHA Incentives (Details of proposal under Sl. No. 202) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved In Lakhs)** | **GoI Remarks** |
| 32 | Community Engagement | ABHA ID Creation | 0.00 | 0.00 | - |
| 33 | Community Engagement | Incentives for Routine Recurrent Activities | 2,091.12 | 2,091.12 | **Approved Rs. 2091.12 lakhs** as routine and recurring incentive for 8713 WHVs (working as Rural ASHA) @Rs. 2000 per WHV per month for 12 months |
| 34 | Community Engagement | Expanded Services Package under CPHC component | 1,045.56 | 1045.56 | **Approved Rs. 1045.56 lakhs** towards ASHA incentive for delivery of expanded package of services for 8713 WHVs (working as Rural ASHAs) @Rs. 1000 per WHV per month for 12 months. |
| **Total Budget** | | | **6,017.79** | **6,017.79** | |

| Annexure 7.3- IT Interventions (Details of proposal under Sl. No. 203) | | | | | |
|---|---|---|---|---|---|
| **S. No.** | **Programme/ Theme** | **Proposed Training/Activity** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| **RCH** | | | | | |
| 1 | **Maternal Health** | VHN Data card charges | 335.88 | 335.88 | **Approved Rs. 335.88 Lakhs** for towards VHN Data Charges @unit cost of Rs.300 for 9330 VHNs. |
| **NDCP** | | | | | |
| 2 | **NTEP** | Tablet to field health staff | 229.60 | 229.60 | **Approved Rs 229.60 lakh** for tablet to field health staff: Procurement of Tablet to field health staff at Rs.20000. Total cost is Rs.229.60 lakhs |
| **NCD – No activity Proposed** | | | | | |
| **HSS-Urban – No activity Proposed** | | | | | |
| **HSS-Rural** | | | | | |
| 3 | **HRIS** | Human Resource Information System | 9.00 | 9.00 | **Approved Rs. 9 Lakhs** towards Maintenance of HRMIS Application |
| 4 | **Teleconsultation facilities at AAMs-Rural** | IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery) | 174.53 | 174.53 | Ongoing activity **-Approved Rs. 174.53 Lakhs** for IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery) |
| 5 | **Technical Assistance** | | - | - | - |
| 6 | **HMIS** | Connectivity Charges | 397.81 | 397.81 | **Approved Rs. 397.81 Lakh** towards connectivity charges for 336 facilities |
| 7 | HMIS | UPS cabling | 1,165.00 | 46.70 | **Approved Rs. 46.70 Lakh** for UPS cabling as per GoI norms |
| 8 | HMIS | Operational cost for HMIS | 345.55 | 116.80 | **Approved Rs. 116.80 Lakh** for Operational cost for HMIS as per GoI norms |
| 9 | HMIS | Maintenance of other Application and Hosting Charges | 36.70 | 36.70 | **Approved Rs. 36.70 Lakh,** towards maintenance, server cost and Hosting charges of existing NHM applications and |

| Annexure 7.3- IT Interventions (Details of proposal under Sl. No. 203) | | | | | |
|---|---|---|---|---|---|
| **S. No.** | **Programme/ Theme** | **Proposed Training/Activity** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | | | | Digital Attendance Monitoring System. |
| 10 | HMIS | CAMC of IT Hardware and Server | 300.00 | 300.00 | **Approved Rs. 300 Lakh** towards CAMC for IT hardware |
| 11 | HMIS | Additional Development, Server Maintenance and PMU team maintenance for HMIS 3.0 | 1457.83 | 1457.83 | **Approved Rs. 1457.83 Lakh** for Additional Development, Server Maintenance and PMU team maintenance for HMIS 3.0 |
| 11 | HMIS | SMS Charges for beneficiaries registered in HMIS and other applications | 50.00 | 50.00 | **Approved Rs. 50 Lakh** for SMS Charges for beneficiaries registered in HMIS and other applications |
| 13 | HMIS | Mobile charges to ASHAs | 47.70 | 47.70 | **Approved Rs. 47.70 lakhs** for mobile charges of ASHAs @Rs. 150/ASHA/month for 2650 ASHAs as per GoI guideline |
| 14 | HMIS | Centralized PACS system to be established in NHM-TN | 429.52 | 429.52 | **Approved Rs. 429.52 Lakh** for the establishment of a Centralized Picture Archiving & Communication System for Teleradiology. |
| Total Budget | | | **4,979.12** | **3,632.07** | |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| **Major pool-specific IEC** | | | | | |
| **RCH** | | | | | |
| 1 | Adolescent Health | Printing of IEC Materials for Schools | 69.74 | 69.74 | **Approved Rs 69.74 lakh** for creation of locally relevant digital IEC materials related to School Health and Wellness programme @Rs 450/ school for target 15497 schools. |
| 2 | Adolescent Health | Printing of School Health and Wellness Modules: | 30.99 | 30.99 | **Approved Rs 30.99 lakh** for training material for School Health and Wellness programme @Rs 200/ school for target 15497 schools. |
| 3 | Nutrition | Printing of IEC Banners and Materials for National Deworming Day | 44.84 | 44.84 | **Approved Rs. 44.84 lakh** for translation of IEC material for digital display , reporting formats and booklets for schools and AWC for conducting bi-annual deworming rounds in the state @Rs 1.18 lakh/ district for 38 districts |
| 4 | LaQshya | Printing of LaQshya Case Sheets and Registers | 200.45 | 200.45 | **Approved Rs. 200.45 lakhs** as under:<br>1. Rs. 144.36 lakhs for the printing of 14,08,486 Labour Room case sheets @ Rs. 10.25 per case sheet and<br>2. Rs. 56.08 lakhs for 22,435 Labour Room Registers @ Rs. 250/- per register = Rs. 56.08 lakhs. Total = Rs. 200.45 lakhs |
| 5 | Maternal Health | Printing of AN Booklets and AN Yoga Booklets: | 0.00 | 0.00 | - |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | World Population Day' celebration for State and District level activities | 15.50 | 15.50 | Ongoing activity:<br>**Approved Rs 15.50 Lakh** under IEC for FY 2026-27:<br>(i) Rs 2 lakh for IEC & Promotional activities during WPD for State level.<br>(ii) Rs 13.49 lakh for IEC & Promotional activities during WPD for District level @ Rs 29347/- per unit (for 46 Health unit districts). |
| | | Vasectomy Fortnight celebration at District level activities | 15.50 | 15.50 | Ongoing activity:<br>**Approved Rs 15.50 lakh** for Vasectomy Fortnight district activities @ Rs 40,789 per district for 38 districts for FY 2026–27. |
| 6 | Family Welfare | Printing and IEC for Family Welfare including CAC Services: | 78.47 | 76.73 | Ongoing activity:<br>**Approved Rs. 76.73 lakh** as following activities:<br>(a) Printing: Rs 35.90 lakh<br>(i) Rs. 4.99 lakh – 2,49,950 Sterilization consent forms @ Rs. 2/ per Form<br>(ii) Rs. 14.99 lakh – 2,49,950 Medical record & sterilization checklists @ Rs. 6/-per checklist<br>(iii) Rs. 0.037 lakh – 3,750 Sterilization certificates @ Rs. 1/-per certificate<br>(iv) Rs. 0.019 lakh – 950 Indemnity claim forms @ Rs. 2/-per form<br>(v) Rs. 2.70 lakh – Post-Operative instruction cards @ Rs. 1/-per card<br>(vi) Rs. 0.25 lakh – 25,050 Client exit interview forms @ Rs. 1/-per form<br>(vii) Rs. 0.75 lakh – 25,070 MPA client cards @ Rs. 3/-per card<br>(viii) Rs. 7.44 lakh – 2,48,050 IUCD cards @ Rs. 3/-per card<br>(ix) Rs. 0.073 lakh – 2,450 Implant cards @ Rs. 3/-per card |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | | | | x) Rs. 1.32 lakh – 530 Sterilization registers @ Rs. 250/-per register<br>xi) Rs. 1.80 lakh – 720 IUCD/PPIUCD/PAIUCD insertion & follow-up registers @ Rs. 250/-per register<br>xii)Rs. 0.26 lakh – 107 RMNCHA+N counselling registers @ Rs. 250/-per register<br>xiii)Rs. 1.25 lakh – 500 Antara registers @ Rs. 250/-per register<br>xiv) Rs. 0.027 lakh – 11 Implant registers @ Rs. 250/-per register<br>(b) Rs. 31.92 lakh for awareness on teenage pregnancy among college students in five districts with high teenage fertility rates<br>(c) Rs 3.00 lakh for Trade Fair activities.<br>Ongoing Activity:<br>For FY 2026-27, Rs 5.9 Lakhs is approved for Medical Termination of Pregnancy Act Forms/Formats Printing.<br>(CAC Printing Details: 1. RMP Opinion Form I: Quantity 1,00,000 forms @ Rs. 1/- per form ; 2. Form C/Consent Form : Quantity 1,05,000 forms @ Rs. 1/- per form ; 3. Form II: Quantity 72000 forms @ Rs. 1/- per form; 4. RMP Opinion Form (between 20-24 weeks) – Form E: Quantity 5000 forms @ Rs. 1/- per form ; 5. Form – III MTP Register: Quantity 960 forms @ Rs. 250/- per booklet; 6. MMA Client Card: Quantity 33,825 forms @ Rs. 2/- per form; 7. Form D: Quantity 350 forms @ Rs. 1/- per form ) |
| **Sub total** | | | **455.49** | **453.75** | |
| **NDCP** | | | | | |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| S. No | Programme/ Theme | Activity Proposed | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks |
| 7 | IDSP | Printing of CIF and Lab forms | 3.00 | 3.00 | **Approved Rs 3 lakhs** for printing case investigation forms and lab forms for 4 National Polio Surveillance Network (NPSN) units at Rs. 75,000 per unit. |
| 8 | VBDCP | IEC activities for Malaria along with activities for anti malaria month celebration | 10.12 | 10.12 | **Approved Rs. 10.12 lakhs** for IEC activities related to malaria and anti-malaria month celebrations at Rs. 21,800 per HUD for 46 HUDs. |
| 9 | VBDCP | IEC for Vector Borne Diseases incl. Dengue & Chikungunya. | 24.48 | 24.48 | **Approved Rs. 24.48 Lakh** for Anti-Dengue Day celebrations and IEC displays. |
| 10 | NLEP | IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP | 39.52 | 39.52 | **Approved Rs 39.52 Lakh** for LED boards, scrolling boards, posters, banners for all PHCs, advertisements, handbills, and mike announcements at medical colleges, Directorate, etc. Includes SLAC activities. |
| 11 | NLEP | Printing Works for NLEP | 7.60 | 7.60 | **Approved Rs. 7.60 Lakh** for printing suspect case registers, treatment cards, drug stock registers, disability registers, monthly reporting forms, flash cards, pamphlets, special activity forms, and MPR forms. |
| 12 | NVHCP | Printing of NVHCP Treatment cards and IEC activities for World Hepatitis Day | 8.40 | 8.40 | **Approved Rs 8.4 Lakh** for Printing of NVHCP Treatment cards and IEC activities for World Hepatitis Day for IEC activities at Rs. 20,000 per treatment centre for 42 centres. |
| 13 | NTEP | ACSM for NTEP | 90.00 | 90.00 | **Approved Rs 90.00 Lakh** for ACSM Activities across the state. |
| 13 | NTEP | Printing (ACSM) for NTEP | 10.50 | 10.50 | **Approved Rs 10.50 Lakh** for printing of screening registers, patient clinic cards, HTDM follow-up registers, three types of patient ID cards, lab registers, and patient dispensed registers @ Rs.10.50 Lakhs. |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| **Sub total** | | | **193.62** | **193.62** | |
| **NCD** | | | | | |
| 14 | NOHP | IEC Activities for World Oral Health Day | 15.03 | 15.03 | **Approved Rs 15.03 Lakh** for IEC and outreach activities for World Oral Health Day across Tamil Nadu, covering State-level IEC at Rs. 2.5 lakhs and facility-level IEC at Rs. 2,500 per SDH/CHC for 500 units, totalling Rs. 15 lakhs.) |
| 15 | Mental Health | IEC Activities for Mental Health | 59.36 | 59.36 | **Approved Rs 59.36 Lakh** for digital IEC Awareness activities for Health Observance Days (World Mental Health Day, World Schizophrenia Day, World Suicide Prevention Day) through radio jingles, advertisements, posters at Block PHCs, HSCs, Additional PHCs, and observance programs in Medical Colleges and District Hospitals. |
| 16 | Mental Health | IEC for Telemanas | 32.67 | 32.67 | **Approved Rs 32.67 Lakh** for Telemanas IEC in all GH and Block PHCs across the state for digital IEC |
| 16 | NPHCE | Community Based Intervention-IPC,Group activities and mass media for NPHCE | 19.00 | 19.00 | **Approved Rs. 19 Lakh** for printing IEC materials to enhance awareness, promote behaviour change, and improve community participation in programme activities. Accordingly, a provision of Rs. 0.50 lakh per district for 38 districts, to support district-specific IEC printing and effective community outreach. |
| 17 | NTCP | Implementation of ToEFI guideline-Coverage of Public School and Private School & ToEFI | 11.20 | 11.20 | **Approved Rs. 11.2 Lakh** for Implementation of ToEFI guideline- Coverage of Public School and Private School & ToEFI Certificate Printing |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | Certificate Printing | | | |
| 18 | NTCP | Tobacco Cessation- IEC/BCC for Districts | 38.00 | 38.00 | **Approved Rs. 38 Lakh** for Tobacco Cessation- IEC/BCC for Districts |
| 19 | NP-NCD | State specific Initiatives and Innovations- IEC/BCC for State NCD Cell | 10.00 | 10.00 | **Approved Rs. 10 Lakh** for IEC activities to support NCD programs at State level to strengthen awareness and community engagement |
| 20 | NP-NCD | State specific Initiatives and Innovations- IEC/BCC for District NCD Cell | 47.50 | 47.50 | **Approved Rs. 47.50 Lakh** for IEC activities to support NCD programs at District level to strengthen awareness and community engagement |
| 21 | NP-NCD | Printing activities for Universal Screening for NCD | 0.00 | 0.00 | - |
| 23 | NP-NCD | SBCC - Print materials - Posters | 0.00 | 0.00 | - |
| 24 | NPPCF | IEC materials for NPPCF | 3.00 | 3.00 | **Approved Rs. 3 lakh** for Health Education and Publicity activities for the NPPCF program at State and District levels to enhance awareness and community engagement |
| 25 | NPCB | IEC for NPCB Activities | 20.00 | 20.00 | **Approved Rs. 20 Lakh** for the IEC for Conducting Screening Eye Camps, Eye Donation Fortnight, Glaucoma awareness and World Sight day. |
| 26 | NPCCHH | IEC on Climate Sensitive Diseases | 20.21 | 12.00 | **Approved Rs 12 Lakh** for following activities :<br>1) Observation of Important Climate Change and Health Days as per NPCCHH norms through IEC, printing @Rs 0.25 Lakh per HDU for 46 HDU<br>2) Observation of Important Climate Change and Health Days |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | | | | as per NPCCHH norms through IEC and printing @ Rs. 0.50 Lakhs for state level. IEC at both levels will be on climate-sensitive diseases—including air pollution and heat. |
| **Sub total** | | | **275.97** | **267.76** | |
| **HSS-Urban** | | | | | |
| 26 | **Quality** | Printing SOPs , Forms and Formats | 39.75 | 39.75 | **Approved Rs.39.75 lakhs** for 300 UHWCs, 225 UPHCs and 15 UCHCs for printing SOPs, registers, forms, and formats |
| 27 | **Quality** | Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage | 0.00 | 0.00 | - |
| Sub-total | | | **39.75** | **39.75** | |
| **HSS-Rural** | | | | | |
| 28 | HMIS 3.0 | IEC for HMIS 3.0 | 36.38 | 19.92 | **Approved Rs. 19.92 lakhs** for printing of new HMIS formats |
| 29 | NIDDCP | Awareness program for double fortified salt | 41.04 | 14.40 | **Approved Rs. 14.40 lakh** for IEC activities. |
| 30 | HMIS | Printing of HMIS format to the health facilities as per HMIS-IHIP formats. | 19.92 | 19.92 | **Approved Rs. 19.92 lakhs** for printing of new HMIS formats |
| 31 | MUSQAN | Printing of SOPs / Registers / Case Sheets for | 90.00 | 0.00 | **Rs.90 lakhs is not approved** for Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage. MusQan is now integrated under NQAS. |

| Annexure 7.4 - IEC & Printing (Details of proposal under Sl. No. 204) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | Paediatric OP / Ward / Signage | | | Activity may be merged with NQAS |
| 32 | NQAS | Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage | 123.25 | 0.00 | **Rs. 123.25 lakhs is duplication of the budget** as already approved under serial no. 175 |
| 33 | NQAS | Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage | 197.20 | 197.20 | **Approved Rs. 197.20 lakh** for printing SOPs, registers, forms and formats for 2465 rural health facilities |
| 34 | Planning and Programme Management | Printing of Accounts register | 171.08 | 171.08 | **Approved Rs. 171.08 Lakh** for Printing of accounts registers for health facilities. |
| | **HSS-R Total** | | **678.87** | **422.52** | |
| | **Grand Total** | | **1643.70** | **1377.3965** | |

**Note: As per recent IEC guidelines, the maximum expenditure for IEC to be restricted to 2% of the resource envelope & IEC Guidelines to be followed.**

| Annexure 7.5 - State-specific Initiatives and Innovations (Details of proposal under Sl. No. 206) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| RCH | | | | | |
| 1 | Maternal Health | Tribal Birth Waiting Room | 57.12 | 57.12 | Ongoing Activity: **Approved Rs. 57.12 lakhs** as recurring expenditure for 21 Tribal Birth Waiting Homes @ Rs. 2.72 lakhs per unit. |
| 2 | Maternal Health | Administration of Inj. Ferric Carboxymaltose to Anaemic Mothers | 183.27 | 183.27 | **New activity: Approved Rs 183.27 lakh** for Procurement of Inj FCM for 122186 Pregnant woman @Rs 150/injection |
| 3 | Maternal Health | Establishment of Level 1 ART Centre for IUI | 0.00 | 0.00 | - |
| 4 | Child Health | Establishment of Neo-Genesis ICU Unit at IOG, Chennai | 306.00 | 306.00 | **New activity: Approved Rs. 306 Lakh** for setting up Neo-Genesis ICU Unit for extremely low birth weight babies, including Rs.30.00 Lakhs for civil and electrical modifications for extremely low birth weight babies. |
| 5 | Child Health | Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Model | 699.90 | 699.90 | **New activity: Approved Rs. 699.90 Lakh** for the procurement of consumables for the Comprehensive New Born Screening in Hub and Spoke Model. |
| NDCP | | | | | |
| 6 | National Tuberculosis Elimination Program (NTEP) | Tribal Patient Support and Transportation Charges | 14.73 | 14.73 | Ongoing activity: **Approved Rs. 14.73 Lakhs**, to be booked under DSTB head |

| Annexure 7.5 - State-specific Initiatives and Innovations (Details of proposal under Sl. No. 206) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| 7 | NRCP | Post-Exposure Prophylaxis (PEP) for High-Risk Groups | 222.02 | 222.00 | **New activity: Approved Rs 222 lakh** for Procurement of Anti rabies Vaccine & Syringes for Pre exposure Prophylaxis for Rabies to 1.65 lakh Animal Handlers and Sanitation workers in campaign mode @ Rs 135 (3 dose vaccine @45 Rs per dose) per person. |
| NCD | | | | | |
| 8 | National Oral Health Programme | Dental Specialty Referral Centres | 360.00 | 360.00 | Ongoing activity : **Approved Rs 360 Lakh** for recurring expenditure for Dental Speciality Referral units @ Rs.12.86 Lakhs per unit for 28 PHCs, totalling to Rs.360 Lakhs |
| 9 | National Mental Health Programme (NMHP) | Operational Cost for Emergency Care and Recovery Centres | 280.89 | 280.89 | Ongoing activity **: Approved Rs 280.89 Lakh** for Operationalization of Emergency Care and Recovery Centre: Rs. 280.89 Lakhs (Rs. 7.392 Lakhs * 38 Districts) |
| 10 | National Oral Health Programme | School-Based Orthodontic Treatment Scheme | 180.00 | 180.00 | **New activity: Approved Rs.180.00 Lakhs** for orthodontic treatment of 1,500 children across 5 districts from government and government-aided schools |
| 11 | National Mental Health Programme (NMHP) | Mobile Mental Health Units | 15.25 | 15.25 | **New activity: Approved Rs. 15.25 Lakhs** for Mobile Mental Health Unit |
| 12 | National Mental Health Programme (NMHP) | Mental Health Wellness Sessions in Schools | 0.00 | 0.00 | - |

| Annexure 7.5 - State-specific Initiatives and Innovations (Details of proposal under Sl. No. 206) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| 13 | NPHCE | Procurement of PCV13 Vaccine for Elderly patients | 0.00 | 0.00 | - |
| 14 | NPHCE | Establishment of integrated block level Elderly and Palliative care services | 223.00 | 223.00 | **New activity : Approved Rs. 223 Lakh** for Establishment of integrated block level Elderly and Palliative care services @ Rs.22.30 lakhs per block. |
| 15 | NP-NCD | Survivorship Oncology Support | 32.75 | 32.75 | **New activity : Approved Rs. 32.75 lakhs** for Establishment of support systems at 10 major treating institutions. |
| 16 | NP-NCD | HPV DNA Test for Cervical Cancer Screening in 4 High Burden Districts. | 869.50 | 869.50 | **Approved Rs. 869.50 Lakhs** for the implementation of HPV DNA testing for cervical cancer among women of 35 years of age in four high burden districts- Villupuram,Thiruvanamala, Perambalur and Ariyalur |
| 17 | NPCCH | Sepsis - Action for Future! (SAFF) -Every Life Matters. | 6.00 | 0.00 | **Rs 6.00 lakhs is not approved** as amount is proposed for medical colleges. |
| 18 | NPCCH | To study the correlation between pathogen behaviour and climate variables (Virus, Bacteria, Fungi, and Parasite) in Six Selected Districts of Tamil Nadu. (The Nilgiris, Coimbatore, Theni, | 0.00 | 0.00 | - |

| Annexure 7.5 - State-specific Initiatives and Innovations (Details of proposal under Sl. No. 206) | | | | | |
|---|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Activity Proposed** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | | Tirunelveli, Kanyakumari, Namakkal) | | | |
| 19 | NPCCH | Ecological - Niche Modelling of Bats& Dogs under Climate & Forage Stress to predict Zoonotic spill-Over risk in South India in selected districts | 0.00 | 0.00 | - |
| 20 | NPCCH | Health & Climate Research Integrated Data Centre | 0.00 | 0.00 | - |
| 21 | NP-NCD | Nutritional support for cancer patients | 277.20 | 277.20 | **New Activity: Approved Rs 227.20 Lakh** for nutritional support of cancer patients @ Rs.700/ pack - 6 packs for 1.5months per patient)to be provided for inpatients on Radiotherapy, Post-op care (60% of 11,000 patients - previous year caseload in Govt, institutions) at Rs.4200 per patient. |
| HSS-Urban | | - | - | - | - |
| HSS-Rural | | | | | |
| 22 | Trauma Care | Procurement of PLEX machine | 180.00 | 180.00 | **New Activity** **Approved Rs 180 Lakh** for procurement of Plasma Exchange machine (Apheresis) – Qty -03 units @ Rs.60 Lakhs per unit (Rate Contract) for the three health facilities |
| **Total Budget** | | | **3,907.61** | **3,901.61** | |

**Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194)**

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| Sl. No. 146 | **HSS-Urban** | | | |
| | HSS-Urban | 26.30 | 26.30 | **Approved Rs 26.30 Lakh** and state to ensure that there are no duplications. |
| | HSS-Urban | 9.60 | 9.60 | **Approved Rs. 9.60 Lakh** and state to ensure that there are no duplications. |
| | HSS-Urban | 26.30 | 26.30 | **Approved Rs. 26.30 Lakh** and state to ensure that there are no duplications. |
| | **HSS-Urban Sub-Total** | **62.21** | **62.21** | |
| | **RCH** | | | |
| | TA - Adolescent Health-Planning and Program Management | 0.86 | 0.86 | **Approved Rs 0.86 Lakh** for mobility and communication support for RKSK counsellors for 9 districts @ Rs.100 /visit for 8 visits/month for 12 months. (This is not a PM Activity. Expenditure may be booked under sl no 40) |
| | TA- Family Planning-Planning and Program Management | 5.01 | - | Rs.5.01 lakhs is duplication of the budget as already approved under serial no. 50 |
| | Immunization | 138.00 | 138.00 | **Approved Rs. 138 lakhs** for Mobility support for supervision of district and block-level officers as per norms |
| | Immunization | 5.40 | 5.40 | **Approved Rs. 5.4 lakh** for mobility support for supervision at State level as per norm. |

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| Sl. No. 194 | Immunization | 5.52 | 5.52 | **Approved Rs. 5.52 lakh** for Provision of consumables as per norms. (This is not a PM Activity. Expenditure may be booked under sl no 32) |
| | Immunisation | 12.09 | 12.09 | **Approved Rs. 12.09 Lakh** for Quarterly review meetings exclusive for RI as per norms. |
| | Immunisation | 55.32 | 55.32 | **Approved Rs. 55.32 Lakh** for Quarterly review meetings exclusive for RI at block level as per norms |
| | Immunisation | 4.10 | 4.10 | **Approved Rs. 4.10 Lakh** for Support for Quarterly State level review meetings of district officer |
| | Immunisation | 62.50 | 61.00 | **Approved Rs. 61 Lakhs** for Procurement of spare parts for maintenance of Cold chain equipment as per norms (1.5 lakh/SVS and RVS and 1 lakh/DVS). (This is not a PM Activity. Expenditure may be booked under sl no 32) |
| | Immunisation | 0.00 | 0.00 | - |
| | Family Planning | 0.00 | 0.00 | - |
| | **RCH Sub-Total** | **288.80** | **282.29** | |
| | NDCP | | | |
| | NLEP | 4.80 | 4.80 | **Approved Rs. 4.8 lakhs** for Mobility support at state level |
| | NLEP | 76.00 | 76.00 | **Approved Rs. 76 lakhs** for Mobility support at district level @ Rs.2.00 lakhs per district |

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| S. No | Programme/ Theme | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks |
| | NLEP | 6.00 | 6.00 | **Approved Rs. 6.00 lakhs** as travel expenses for regular and contractual staff at state level under the NLEP scheme. |
| | NLEP | 1.90 | 1.90 | **Approved Rs.1.90 lakhs** for State and district-level meetings to review NLEP implementation. |
| | NLEP | 1.50 | 1.50 | **Approved Rs. 1.50 lakhs** to meet out monthly expenses, telephone charges, courier charges, wages etc for NLEP Cell at State Level. |
| | NLEP | 13.30 | 13.30 | **Approved Rs.13.30 lakhs** for office operation & Maintenance - District Cell under NLEP. |
| | IDSP | 13.68 | 13.68 | **Approved Rs.13.68 Lakhs** for travel, POL, and related expenses during outbreak investigations and field visits for 38 DSUs, at Rs.3,000 per month each. (This is not a PM Activity. Expenditure may be booked under sl no 63) |
| | IDSP | 5.60 | 5.60 | **Approved Rs 5.60 Lakh** for state and district mobility support |
| | Dengue & Chikungunya | 5.00 | 5.00 | **Approved Rs. 5.00 lakhs** for epidemic preparedness. (This is not a PM Activity. Expenditure may be booked under sl no 67) |
| | NTEP | 7.20 | 7.20 | **Approved Rs. 7.20 lakhs** for Support to STF and Core Committee to Medical colleges at Rs.10000 per facility. (This is not a PM Activity. Expenditure may be booked under sl no 73) |
| | NTEP | 263.30 | 263.30 | **Approved Rs.263.30 lakhs** for Mobility support to STS, STLS, DPPM, Radiographer, etc. (Mobility for Service Delivery Staff- STS, Radiographer etc. (This is not a PM Activity. Expenditure may be booked under sl no 73) |
| | NTEP | 72.00 | 72.00 | **Approved Rs. 72.00 lakhs** for Mobility support to district level officials. |

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| S. No | Programme/ Theme | Amount Proposed (In Lakhs) | Amount Approved (In Lakhs) | GoI Remarks |
| | NTEP | 6.60 | 6.60 | **Approved Rs. 6.60 lakhs** for Mobility support to State level officials. |
| | NTEP | 26.50 | 26.50 | **Approved Rs. 26.50 lakhs** for POL charges for existing vehicle |
| | NTEP | 196.38 | 196.38 | **Approved Rs.196.38 Lakhs** for Supervision and monitoring charges for district-level officials under the NTEP program |
| | NTEP | 168.00 | 168.00 | **Approved Rs. 168.00 lakhs** for Office Operational cost for district and state level. |
| | NVHCP | 2.00 | 2.00 | **Approved Rs 2.00 lakh** for State lab - meeting cost/ contingency/ operational expenses as per NVHCP norms as proposed (Rs 1 lakh per lab for 2 state labs). (This is not a PM Activity. Expenditure may be booked under sl no 81) |
| | NVHCP | 0.90 | 0.90 | **Approved Rs 0.9 lakh** for Treatment centre - meeting cost/ contingency/ operational expenses as per NVHCP norms. (Rs 0.3 lakh per treatment centre for 3 new treatment centres). (This is not a PM Activity. Expenditure may be booked under sl no 83) |
| | NVHCP | 1.50 | 1.50 | **Approved Rs 1.5 lakh** for MTC - meeting cost/ contingency/ operational expenses as per NVHCP norms as proposed (Rs 0.75 lakh per lab for 2 MTC). (This is not a PM Activity. Expenditure may be booked under sl no 83) |
| | NVHCP | 12.00 | 12.00 | **Approved Rs 12.00 lakh** for Treatment Centre - meeting cost/ contingency/ operational expenses as per NVHCP norms. (Rs 0.3 lakh per treatment centre for 40 treatment centres). (This is not a PM Activity. Expenditure may be booked under sl no 83) |
| | NVHCP | 5.70 | 5.70 | **Approved Rs 5.7 lakh** for DVHMU - meeting cost/ contingency/ operational expenses as per NVHCP norms as proposed (Rs 0.15 lakh per district for 38 districts). |

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | NVHCP | 1.00 | 1.00 | **Approved Rs 1.00 lakh** for SVHMU-meeting cost/ contingency/ operational expenses as per NVHCP norms. |
| | NVBDCP | 20.00 | 20.00 | **Approved Rs.20.00 lakhs** for annual Inter-Departmental Coordination Meeting and State-Task Force meetings. (This is not a PM Activity. Expenditure may be booked under sl no 65) |
| | **NDCP Sub-Total** | **910.86** | **910.86** | |
| | NCD | | | |
| | NPCB | 20.00 | 20.00 | **Approved Rs.20 lakhs** for Management of Blindness Control Society at both state and district level. |
| | NP-NCD | 43.29 | 38.00 | **Approved Rs. 38 Lakhs** for mobility, Miscellaneous & Contingencies @ Rs 1 Lakhs per District. (This is not a PM Activity. Expenditure may be booked under sl no 110) |
| | NP-NCD | 182.40 | 182.40 | **Approved Rs.182.40 Lakhs** for Mobility support for NCD District Programme Officers across the State @ Rs.4.8 lakhs per district. |
| | NP-NCD | 22.80 | 22.80 | **Approved Rs 22.80 lakhs** for District level contingency for 38 districts. |
| | NPPCF | 0.60 | 0.60 | **Approved Rs. 0.60 lakhs** for mobility support for 1 ongoing district. |
| | Mental Health | 6.75 | 6.75 | **Approved Rs 6.75 Lakhs** towards organising and management of the conference on World Mental Health Day. (This is not a PM Activity. Expenditure may be booked under sl no 98) |
| | **NCD Sub-Total** | **275.84** | **270.55** | |
| | HSS-Rural (including cross cutting activities) | | | |
| | Programme Management | 190.00 | 190.00 | **Approved Rs. 190 lakhs** and State to ensure that there are no duplications. |

| Annexure 7.6 - Programme Management Activities (Details of Proposal under Sl. Nos. 146 and 194) | | | | |
|---|---|---|---|---|
| **S. No** | **Programme/ Theme** | **Amount Proposed (In Lakhs)** | **Amount Approved (In Lakhs)** | **GoI Remarks** |
| | Programme Management | 25.50 | 25.50 | **Approved Rs. 25.50 lakhs** and State to ensure that there are no duplications. |
| | Programme Management | 2000.00 | 2,000.00 | **Approved Rs. 2000.00 lakhs** and State to ensure that there are no duplications. |
| | Programme Management | 499.74 | 499.74 | **Approved Rs. 499.74 lakhs** and State to ensure that there are no duplications. |
| | Programme Management | 658.26 | 658.26 | **Approved Rs. 658.26 lakhs** and State to ensure that there are no duplications. |
| | Programme Management | 6.00 | 6.00 | Ongoing Activity: **Approved Rs 6.00 Lakh** for contingency in 10 DNB DH institutions.(This is not a PM Activity. Expenditure may be booked under sl no 191) |
| | Programme Management | 2.00 | 2.00 | **Approved Rs. 2.00 lakh** and State to ensure that there are no duplications. |
| | Programme Management | 4.80 | 4.80 | **Approved Rs. 4.80 lakh** and State to ensure that there are no duplications. |
| | Programme Management | 177.60 | 177.60 | **Approved Rs. 177.60 lakh** and State to ensure that there are no duplications. |
| | CPHC | 20.00 | 20.00 | **Approved Rs. 20 lakhs** for monitoring and evaluation of Ayushman Arogya Mandir |
| | Mobility charges to ASHAs | 0.00 | 0.00 | - |
| | **HSS-Rural Sub-Total** | **3583.90** | **3,583.90** | - |
| **Total Budget** | | **5121.61** | **5,109.81** | - |

## Annexure 7.7: Revalidation for Previous Years' Approvals

| Sl.no | FMR Code | Activity Description | Year of Original Approval | Amount Approved (Rs. Lakhs) | Balance Amount Sought for Revalidation (Rs. Lakhs) | GoI Remarks |
|---|---|---|---|---|---|---|
| 1 | 159 | ASHA certification programme under NIOS | 2025-26 | 20.20 | 3.51 | **Approved Rs. 3.51 lakhs** for registration of ASHAs for ASHA certification @Rs. 878/ ASHA for 400 ASHAs |
| 2 | 159 | ASHAs towards attending External examination at RTIs | 2025-26 | 4.00 | 0.60 | **Approved Rs. 0.60 lakhs** for TA/DA of ASHA for external examination @Rs. 150/ ASHA for 400 ASHAs |
| 3 | 159 | ASHA certification for RMNCH+A certification | 2025-26 | 66.25 | 20.00 | **Approved Rs. 20 lakhs** for ASHA Certification Incentive (RMNCH+A) @Rs. 5000/ASHA for 400 ASHAs |
| **Grand Total** | | | | | **24.11** | |